

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5171-01
Bill No.: SB 948
Subject: Easements and Conveyances; Department of Natural Resources
Type: Original
Date: February 10, 2020

Bill Summary: This proposal authorizes the conveyance of certain state property in Ste. Genevieve County.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
General Revenue	(Unknown)	\$0 or Unknown	\$0 or Unknown
Total Estimated Net Effect on General Revenue*	(Unknown)	\$0 or Unknown	\$0 or Unknown

*The “(Unknown)” in FY 2021 represents the value of the parcels conveyed to the National Park Service (assumed to be without compensation). Potential savings in maintenance of the conveyed parcels is reflected in future years.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2021	FY 2022	FY 2023
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Natural Resources**, the **Office of the Attorney General** and the **Office of Administration** each assume the proposal would not fiscally impact their respective agencies.

Oversight notes the Department of the Interior, National Park Service (NPS) website contains information regarding the Ste. Genevieve National Historical Park, stating the park “was authorized by the Consolidated Appropriations Act of 2018 on March 23, 2018. The act incorporates by reference Section 7134 of Senate Bill 1460, which authorizes the establishment of Ste. Genevieve National Historical Park as a unit of the National Park System "to preserve, protect, and interpret for the benefit of present and future generations the themes of French settlement, vernacular architecture, and community form and farming on the frontier associated with Ste. Genevieve." The authorization includes the following conditions:

CONDITIONS FOR ESTABLISHMENT - The Historical Park shall not be established until the date on which the Secretary determines that:

- A. sufficient land has been acquired for the Historical Park to constitute a manageable unit; and
- B. the Secretary has entered into a written agreement providing that land owned by the State, the City of Ste. Genevieve, or other entity within the Historic District shall be managed consistent with the purposes of this section."

“The National Park Service and Department of Interior will work with state and local entities towards meeting the conditions for establishment of Ste. Genevieve National Historical Park. The establishment of a new national park can take time, as can making a site ready for NPS operation and visitation. We appreciate your continued interest in Ste. Genevieve as the newest authorized unit of the national park system.”

Oversight notes five parcels of land were authorized to be conveyed from our Department of Natural Resources to the Department of the Interior, National Park Service by SB 907 in 2018. Oversight assumes the three parcels included in this bill are in addition to the parcels listed in SB 907.

ASSUMPTION (continued)

Oversight notes the Ste. Genevieve Final Special Resource Study and Environmental Assessment by the U.S. Department of the Interior, National Park Service listed several structures included in proposed NPS unit:

Property Name	Ownership	Owner
Amoureux House	State	State of Missouri
Bequette-Ribault House	Private	
Delaussus-Kern	State	State of Missouri
La Source-Durand House	Private	
Other Residence	State	State of Missouri
Roth Boatyard	Private	
Wilhawk (Creole) House	State	State of Missouri
Zarinelli Residence	Private	

Oversight assumes the state land described in Section 1 of the bill would be conveyed to the U.S. Department of the Interior, National Park Service without compensation for the purpose of aiding the development of the new park. Therefore, Oversight will reflect an unknown loss to the state in FY 2021 of the value of the land.

Oversight will also reflect a potential savings to the state for the cost of annual upkeep and maintenance of the property (if any) in future years.

<u>FISCAL IMPACT - State Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
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GENERAL REVENUE

<u>Loss</u> - value of the land described in Section 1 - to be conveyed to the United States Department of the Interior, National Park Service and the cost of the conveyance	(Unknown)	\$0	\$0
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<u>Savings</u> - DNR cost of maintenance of the property being conveyed	<u>\$0</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>
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ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>(Unknown)</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2021 (10 Mo.)	FY 2022	FY 2023
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill authorizes the conveyance of certain state property in Ste. Genevieve County from the Missouri Department of Natural Resources to the United States Department of the Interior, National Park Service.

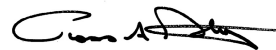
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Office of the Attorney General
Office of Administration



Julie Morff
Director
February 10, 2020



Ross Strope
Assistant Director
February 10, 2020