

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5385-02
Bill No.: SB 998
Subject: Ethics; General Assembly
Type: Original
Date: April 28, 2020

Bill Summary: This proposal prohibits gifts from lobbyists to members of the General Assembly.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 |
| | | | |
| Total Estimated Net Effect on General Revenue | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2021 | FY 2022 | FY 2023 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Ethics Commission (MEC)** assume the proposal will have no fiscal impact on their organization. If the Commission identifies significant violations during the process established in Section 105.955.14 (2), (3), RSMo, or complaints received increase significantly additional staff may be required to provide the proper oversight.

For informational purposes only, if the Commission were to receive complaints or identify alleged violations and if the Commission found probable cause a violation exists the Commission can recommend or agree to monetary penalties as established in 105.961.4, RSMo. The penalties received by the Commission in enforcement actions are forwarded to the appropriate school district.

Officials from the **Office of the Secretary of State (SOS)** assume many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could require additional resources.

Officials from the **Department of Labor and Industrial Relations, Department of Transportation, Department of Social Services, Missouri House of Representatives, Missouri State Employees' Retirement System, Office of the Governor, Department of Public Safety-Office of the Director, Department of Corrections, Missouri Department of Conservation, State Auditor's Office, Department of Economic Development, Department of Commerce & Insurance, Office of State Courts Administrator, Department of Health and Senior Services, Office of Administration-Budget and Planning, Department of Public Safety-Gaming Commission, Office of the State Public Defender, Department of Natural Resources, MoDOT and Patrol Employees Retirement System, Department of Public**

ASSUMPTION (continued)

Safety-Missouri State Highway Patrol, Missouri Tax Commission, Department of Elementary and Secondary Education, Department of Higher Education and Workforce Development, Office of the State Treasurer, Department of Public Safety-National Guard, Department of Agriculture, Joint Committee on Administrative Rules, Office of Administration-Administrative Hearing Commission, Missouri Lottery Commission, Department of Public Safety-Alcohol and Tobacco Control, Department of Public Safety-Fire Safety, Missouri Senate, Missouri Consolidated Health Care Plan, Department of Public Safety-State Emergency Management Agency, Department of Revenue, Office of Prosecution Services, Department of Public Safety-Capitol Police, Attorney General's Office, Department of Mental Health, and Office of Administration each assume the proposal will have no fiscal impact on their respective organizations.

Oversight notes that the above agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

| <u>FISCAL IMPACT - State Government</u> | FY 2021 (10 Mo.) | FY 2022 | FY 2023 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| <u>FISCAL IMPACT - Local Government</u> | FY 2021 (10 Mo.) | FY 2022 | FY 2023 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

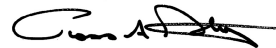
Department of Labor and Industrial Relations
Department of Transportation
Department of Social Services
Missouri House of Representatives
Missouri State Employees' Retirement System
Office of the Governor
Department of Public Safety-Office of the Director
Department of Corrections
Missouri Department of Conservation
State Auditor's Office
Department of Economic Development
Department of Commerce & Insurance
Office of State Courts Administrator
Department of Health and Senior Services
Office of Administration-Budget and Planning
Department of Public Safety-Gaming Commission
Office of the State Public Defender
Department of Natural Resources
MoDOT and Patrol Employees Retirement System
Department of Public Safety-Missouri State Highway Patrol
Missouri Tax Commission
Department of Elementary and Secondary Education
Department of Higher Education and Workforce Development
Office of the State Treasurer
Department of Public Safety-National Guard
Department of Agriculture
Joint Committee on Administrative Rules
Office of Administration-Administrative Hearing Commission
Missouri Lottery Commission
Department of Public Safety-Alcohol and Tobacco Control
Department of Public Safety-Fire Safety
Missouri Senate, Missouri Consolidated Health Care Plan

SOURCES OF INFORMATION (continued)

Department of Public Safety-State Emergency Management Agency
Department of Revenue
Office of Prosecution Services
Department of Public Safety-Capitol Police
Attorney General's Office
Department of Mental Health
Office of Administration



Julie Morff
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April 28, 2020



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Assistant Director
April 28, 2020