

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0825S.01I
Bill No.: SB 67
Subject: Cities, Towns, and Villages; Counties; County Government; Emergencies; Governor & Lt. Governor; Health, Public; Political Subdivisions
Type: Original
Date: January 11, 2021

Bill Summary: This proposal modifies provisions relating to public health.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Columbia/Boone County Public Health and Human Services** assume there will be an unknown cost due to an increase in COVID-19 cases requiring disease investigation and contact tracing. It is impossible to estimate how many additional COVID-19 cases there will be as a result of large gatherings in homes.

Officials at the **City of Springfield** anticipate a negative fiscal impact of an unknown amount due to a potential increase in COVID-19 or other communicable disease cases requiring disease investigation and contact tracing. It is impossible to estimate how many additional COVID-19 cases there will be as a result of public health orders being overturned.

Oversight notes it is currently the responsibility of local public health agencies (LPHAs) to conduct disease investigation and contact tracing regardless of whether a statewide emergency has been proclaimed by the governor. Oversight assumes that any potential costs that may be incurred as a result of this proposal would be indirect costs. Therefore, Oversight will present no fiscal impact for provisions of this proposal.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

In response to similar legislation from this year, SB 12, officials from the **Office of the Secretary of State** notes many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$5,000. The Secretary of State's office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, they also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, they reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Department of Health and Senior Services**, the **Attorney General's Office**, the **Department of Public Safety's Office of the Director**, **Missouri Highway Patrol** and the

State Emergency Management Agency and the **Office of the Governor** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the cities of **Ballwin**, **Kansas City**, **O'Fallon**, and **St. Louis City**, the **Newton County Health Department**, the **Crestwood Police Department**, the **Ellisville Police Department**, the **Kansas City Police Department** and the **St. Louis County Police Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other cities, counties, county health departments, police and sheriff departments were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act prohibits orders, rules, or regulations promulgated by the Governor, political subdivisions, or county health boards from governing the number of people gathering or residing on private residential property during a declared state of emergency relating to infectious, contagious, communicable, or dangerous diseases.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Columbia/Boone County Public Health and Human Services

City of Springfield

Joint Committee on Administrative Rules

Office of the Secretary of State

Department of Health and Senior Services

Attorney General's Office

Department of Public Safety

Office of the Director

Missouri Highway Patrol

State Emergency Management Agency

Office of the Governor

City of Ballwin

City of Kansas City

City of O'Fallon

St. Louis City

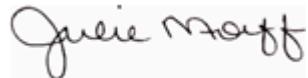
Newton County Health Department

Crestwood Police Department

Ellisville Police Department

Kansas City Police Department

St. Louis County Police Department



Julie Morff

Director

January 11, 2021



Ross Strope

Assistant Director

January 11, 2021