

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0923H.01T  
 Bill No.: Truly Agreed To and Finally Passed HB 476  
 Subject: Professional Registration and Licensing; Licenses - Miscellaneous; Military Affairs  
 Type: Original  
 Date: June 8, 2021

Bill Summary: This proposal modifies provisions relating to professional registration.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	Fully Implemented (FY 2025)
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>				
FUND AFFECTED	FY 2022	FY 2023	FY 2024	Fully Implemented (FY 2025)
Agriculture Protection Fund	\$0	\$0	\$57,875	\$160,810
Board of Pharmacy (0637)	(Less than \$300,000)	(Less than \$300,000)	(Less than \$300,000)	(Less than \$300,000)
Colleges and Universities	\$0	\$0	\$200,000	\$400,000
<b>Total Estimated Net Effect on <u>Other State Funds</u></b>	<b>\$0</b>	<b>\$0</b>	<b>(Less than \$42,125)</b>	<b>\$260,810</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>				
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Fully Implemented (FY 2025)</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>				
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Fully Implemented (FY 2025)</b>
Agriculture Protection Fund (MDA)	0 FTE	0 FTE	1 FTE	1 FTE
<b>Total Estimated Net Effect on FTE</b>	<b>0 FTE</b>	<b>0 FTE</b>	<b>1 FTE</b>	<b>1 FTE</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>				
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Fully Implemented (FY 2025)</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### §324.009 – Licensing Reciprocity

Officials from the **Department of Health and Senior Services (DHSS)** state this section of the proposal revises the professional licensing reciprocity criteria necessary to legally practice an occupation or profession in the state of Missouri to include military occupational specialties issued by a branch or unit of the military. Applicants applying for licensure under the proposed legislation would fall under the same reciprocity process, fee and review as current applicants. Changing regulations and applicant licensure reviews are within the normal ebb and flow for the Division of Regulation and Licensure so minimal time and expense will be required to conduct the requirements of the proposed legislation.

The department anticipates being able to absorb these costs. However, until the FY22 budget is final, the department cannot identify specific funding sources.

Officials from the DHSS assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

#### §§281.015 - 281.101 - Pesticide Certificate and Training

Officials from the **Missouri Department of Agriculture (MDA)** assume the following regarding this proposal:

##### §281.048

Will require an estimated \$20,000 to add Noncertified Restricted Use Pesticide (NRUP) license classification to computer system, MOPlants, and the addition of one FTE (Senior Office Support Asst.) = \$31,090 salary and corresponding office equipment = \$2,743.

##### §281.035

Commercial agriculture, right-of-way, golf courses, fumigation, and other types will have an estimated 5,236 new persons licensed as NRUP X \$35 = \$183,260 annually.

##### §281.037

Non-commercial agriculture, right-of-way, golf courses, fumigation, and other types will have an estimated 919 new persons licensed as NRUP X \$35 = \$32,165 annually.

**Oversight** does not have information to the contrary and therefore, Oversight will reflect the estimates as provided by the MDA. Oversight notes the effective date of this proposal is January 1, 2024; therefore, Oversight will not reflect any costs or revenue until FY 2024 (six months) and fully implemented in FY 2025.

Officials from the **University of Missouri (UM)** assume this proposal would allow University of Missouri Extension to charge a \$75 Pesticide Registration fee for their Private Pesticide Applicator Training Program, which they currently provide for free. These fees would create an additional \$400,000 in revenue. The revenue generated by these fees would be used to cover the costs of the program. The University currently covers 100% of costs incurred by the program, and Missouri Extension estimates that this fee will cover 46% of the program costs, allowing the University to cover 54%.

**Oversight** does not have information to the contrary and therefore, Oversight will reflect the revenues as provided by the UM.

§338.710 – RX Cares for Missouri Program

Officials from the **Department of Commerce and Insurance (DCI)** assumed the proposal will have no fiscal impact on their organization.

**Oversight** notes this legislation (similar to SB 519) modifies the expiration date of the RX Cares for Missouri Program from August 28, 2019, to August 28, 2026. DCI indicated this program is still operational and planned expenditures for FY '21 are estimated at \$300,000. (Current expenditures as of 11/30/20 are \$52,290). Listed below are past expenditures for this program.

1. FY 2019 - \$174,198.23 (media services)
2. FY 2020 - \$220,385.71 (medication collection/destruction)
3. FY 2021 - \$ 52,290.00 (medication collection/destruction) as of 11/30/2020 (The Board has not received any invoices after 11/30/2020)

For fiscal note purposes, Oversight will reflect an annual cost to the Board of Pharmacy Fund (0637) (cost of continuance of this program) of less than \$300,000.

Bill as a Whole:

Officials from the **Attorney General's Office**, the **Department of Commerce and Insurance**, the **Department of Mental Health**, the **Department of Natural Resources**, the **Department of Corrections**, the **Department of Public Safety (Missouri National Guard and Missouri Highway Patrol)**, the **Department of Social Services**, the **Missouri Department of Transportation**, the **Missouri House of Representatives**, the **Missouri Senate**, the **Missouri Consolidated Health Care Plan**, the **Office of the State Courts Administrator** and the cities of: **Claycomo, Hughesville, Kansas City, Springfield** and the **St. Louis Budget Division** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **Office of Administration - Administrative Hearing Commission** anticipate that this legislation will not significantly alter is caseload. If similar bills pass, resulting in more cases, there will be a fiscal impact. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

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**Oversight** only reflects the responses that we have received from state agencies and political subdivisions; however, other cities were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2022	FY 2023	FY 2024 (6 mos.)	Fully Implemented (FY 2025)
<b>AGRICULTURE PROTECTION FUND (0970)</b>				
<u>Revenue – MDA</u> increase in number of commercial NRUP license fees (§281.035) p. 3-4	\$0	\$0	\$91,630	\$183,260
<u>Revenue – MDA</u> increase in number of non-commercial NRUP license fees (§281.037) p. 3-4	\$0	\$0	\$16,083	\$32,166
<u>Cost – MDA p. 3-4</u>				
Personal Services	\$0	\$0	(\$16,016)	(\$32,352)
Fringe Benefits	\$0	\$0	(\$11,079)	(\$22,264)
Computer network	\$0	\$0	(\$20,000)	\$0
Expense and Equipment	<u>\$0</u>	<u>\$0</u>	<u>(\$2,743)</u>	<u>\$0</u>
<u>Total Costs – MDA</u>	<u>\$0</u>	<u>\$0</u>	<u>(\$49,838)</u>	<u>(\$54,616)</u>
FTE Change – MDA	0 FTE	0 FTE	1 FTE	1 FTE
<b>ESTIMATED NET EFFECT ON THE AGRICULTURE PROTECTION FUND</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$57,875</u></b>	<b><u>\$160,810</u></b>
<b>BOARD OF PHARMACY FUND (0637)</b>				
<u>Cost – DCI</u> Renewed sunset date from 2019 to 2026 for the	<u>(Less than \$300,000)</u>	<u>(Less than \$300,000)</u>	<u>(Less than \$300,000)</u>	<u>(Less than \$300,000)</u>

RX Cares for Missouri Program (§338.710) p. 4				
<b>ESTIMATED NET EFFECT TO THE BOARD OF PHARMACY FUND (0637)</b>	<b><u>(Less than \$300,000)</u></b>	<b><u>(Less than \$300,000)</u></b>	<b><u>(Less than \$300,000)</u></b>	<b><u>(Less than \$300,000)</u></b>
<b>UNIVERSITY OF MISSOURI</b>				
<u>Savings – UM</u> Revenue from fees for pesticide training (§281.040) p. 3-4	<u>\$0</u>	<u>\$0</u>	<u>\$200,000</u>	<u>\$400,000</u>
<b>ESTIMATED NET EFFECT ON THE UNIVERSITY OF MISSOURI</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$200,000</u></b>	<b><u>\$400,000</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2022	FY 2023	FY 2024 (6 mos.)	Fully Implemented (FY 2025)
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

Small pesticide applicator businesses could be impacted as a result of this proposal.

A small business entity that receives compensation from a real estate broker as provided for in this legislation may be fiscally impacted.

Authorized discipline against real estate licensees could cause a direct fiscal impact to any licensed or previously licensed real estate broker, salesperson, broker-salesperson, appraiser, or appraisal manager as a result of this proposal.

Small businesses may be impacted with the modification of criminal background check procedures for certain professional licensing authorities.

Small business pharmacists could be impacted by this proposal.

Small business occupational therapist and occupational therapy assistants would now be eligible to practice in other member states and could be fiscally impacted as a result of this proposal.

A fiscal impact to small business architects, engineers and landscape architects could be expected as a result of this proposal.

Certain small medical businesses that utilize collaborative practice agreements could be impacted by this proposal as the proposal repeals geographic proximity requirements.

### FISCAL DESCRIPTION

This bill modifies provisions relating to professional registration.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space

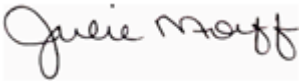
### SOURCES OF INFORMATION

Attorney General's Office  
Office of Administration - Administrative Hearing Commission  
Department of Commerce and Insurance  
Department of Health and Senior Services  
Department of Mental Health  
Department of Natural Resources  
Department of Corrections  
Department of Public Safety  
    Missouri Highway Patrol  
    Missouri National Guard  
Department of Social Services  
Missouri Department of Agriculture  
Missouri Department of Transportation  
University of Missouri  
Missouri House of Representatives  
Missouri Senate  
Missouri Consolidated Health Care Plan  
Office of the State Courts Administrator  
Cities:  
Claycomo  
Hughesville



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Kansas City  
Springfield  
St. Louis Budget Division



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