

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1043S.01I
Bill No.: SB 177
Subject: Disabilities; Elderly; Health Care; Health Care Professionals; Health And Senior Services, Department of; Nurses; Physicians
Type: Original
Date: January 4, 2021

Bill Summary: This proposal modifies provisions relating to home health licensing.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services (DHSS)** state Senate Bill 177 allows nurse practitioners, clinical nurse specialists, and physician’s assistants to sign home health service plans. Current Missouri law requires a physician’s approval.

Section 197.445 requires the Division of Regulation and Licensure (DRL), Section for Health Standards and Licensure to promulgate rules and regulations regarding home health agencies. The rules and standards adopted shall not be less than the standards established by the federal government for home health agencies under Title XVIII of the Federal Social Security Act.

It is assumed it will take one (1) Regulatory Compliance Managers (average salary \$68,802) approximately 40 hours to make changes to the requirements. Based on 2,080 working hours per year, this would require 0.02 FTE (40 hours / 2,080 hours per year) to assume these duties for a total personal service cost of \$1,376 (\$68,802 x 0.02 x 1).

Reviewing and updating rules are within duties during an inspection for DRL and no extra survey time will be required to conduct the requirements of the proposed legislation. The department anticipates being able to absorb these costs; however, until the FY22 budget is final, the department cannot identify specific funding sources.

Oversight assumes the DHSS has sufficient staff and resources available to absorb the minimal additional duties required by this proposal and will present no fiscal impact for this agency for fiscal note purposes.

Officials from the **Department of Commerce and Insurance** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

<u>FISCAL IMPACT –</u> <u>State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT –</u> <u>Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

This proposal may positively impact small business home health agencies as it allows home health service plans to be signed by additional practitioners. (§§197.400 and 197.445)

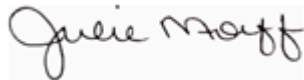
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

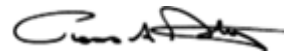
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance
Department of Health and Senior Services



Julie Morff
Director
January 4, 2021



Ross Strobe
Assistant Director
January 4, 2021