COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1782S.011 Bill No.: SB 375 Subject: Employees-Employers Type: Original Date: February 16, 2021

Bill Summary: The proposal creates new provisions requiring the reimbursement of certain expenses for certain hourly wage employees.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net			
Effect on General			
Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net			
Effect on Other State			
Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net			
Effect on <u>All</u> Federal			
Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
Total Estimated Net			
Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- □ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED FY 2022 FY 2023 FY 2023				
Local Government\$0\$0\$0				

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue**, **Office of Administration**, **and Department of Labor and Industrial Relations** each assume the proposal would not have a direct fiscal impact on their respective organizations.

HYPERLINK

"https://data.bls.gov/cew/apps/table_maker/v4/table_maker.htm#type=19&from=2019&to=2020&qtr =1&hlind=72&st=29&size=1&supp=1"

https://data.bls.gov/cew/apps/table_maker/v4/table_maker.htm#type=19&from=2019&to=2020 &qtr=1&hlind=72&st=29&size=1&supp=1 HYPERLINK

"https://www.bls.gov/oes/2018/may/oes533031.htm#(3)" https://www.bls.gov/oes/2018/may/oes533031.htm#(3)

Oversight assumes there will be no substantial difference in taxable income or increase of taxable wages to substantially affect Missouri State revenues. Therefore, Oversight will note zero estimated impact on the fiscal note.

Officials from the **City of Kansas City**, **City of O'Fallon**, **City of Springfield**, and **City of Saint Louis – Budget Division** assume the proposal would not have a direct fiscal impact on their respective organization.

Officials from above local political subdivisions each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other local political subdivisions were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

FISCAL IMPACT -	FY 2022	FY 2023	FY 2024
State Government	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT -	FY 2022	FY 2023	FY 2024
Local Government	(10 Mo.)		

\$0	\$0	\$0
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FISCAL IMPACT – Small Business

The small business will be liable to pay for the difference between employer's required minimum hourly wage and the quotient as defined in this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue Office of Administration Department of Labor Industrial Relations City of Kansas City City of O'Fallon City of Springfield City of Saint Louis – Budget Division

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Julie Morff Director February 16, 2021

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Ross Strope Assistant Director February 16, 2021