# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### **FISCAL NOTE**

L.R. No.: 2568S.06T

Bill No.: Truly Agreed To and Finally Passed CCS for HS for HCS for SCS for SB 520 Subject: Roads and Highways; Transportation; Transportation, Department of; Veterans

Type: Original Date: June 8, 2021

Bill Summary: This proposal modifies provisions relating to the designation of memorial

infrastructure.

### **FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND						
FUND AFFECTED	FY 2022	FY 2023	FY 2024			
<b>Total Estimated Net</b>						
<b>Effect on General</b>						
Revenue	\$0	\$0	\$0			

ESTIMATED NET EFFECT ON OTHER STATE FUNDS							
FUND AFFECTED	FY 2022	FY 2023	FY 2024				
<b>Total Estimated Net</b>							
Effect on Other State							
Funds	\$0	\$0	\$0				

Numbers within parentheses: () indicate costs or losses.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS								
FUND AFFECTED	FY 2022	FY 2023	FY 2024					
<b>Total Estimated Net</b>								
Effect on All Federal								
Funds	\$0	\$0	\$0					

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)							
FUND AFFECTED FY 2022 FY 2023							
<b>Total Estimated Net</b>							
Effect on FTE	0	0	0				

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of	the t	hree fi	scal ye	ears a	after i	implemer	ntation of	f the act or	r at full im	plementation of the ac	ct.
J Es	timat	ted Ne	t Effec	t (ex	pend	itures or	reduced	revenues)	expected	to exceed \$250,000 in	any

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED FY 2022 FY 2023 FY 2						
<b>Local Government</b>	\$0	\$0	\$0			

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#### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the **Missouri Department of Transportation** assume the proposal will have no fiscal impact on their organization.

**Oversight** notes that the above mentioned agency has stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

FISCAL IMPACT – State Government	FY 2022 (10 Mo.)	FY 2023	FY 2024
	(101/10.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2022 (10 Mo.)	FY 2023	FY 2024
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

#### FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

#### FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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## **SOURCES OF INFORMATION**

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Missouri Department of Transportation

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June 8, 2021

Ross Strope Assistant Director

June 8, 2021