

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2772S.01I  
 Bill No.: SB 577  
 Subject: Administration, Office of; Attorney General; Easements and Conveyances;  
 Governor & Lieutenant Governor  
 Type: Original  
 Date: March 23, 2021

Bill Summary: This proposal authorizes the conveyance of certain state property located in Callaway County.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
General Revenue	Unknown or (Unknown)	\$0 or Unknown	\$0 or Unknown
<b>Total Estimated Net Effect on General Revenue*</b>	<b>Unknown or (Unknown)</b>	<b>\$0 or Unknown</b>	<b>\$0 or Unknown</b>

\*Oversight assumes the net fiscal impact of this proposal would not reach \$250,000

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2022	FY 2023	FY 2024
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Office of Administration, Division of Facilities Management, Design and Construction** state this bill authorizes the conveyance of 10 acres of state-owned property in Callaway County Missouri. Section 3 requires that the property be conveyed for no more than \$1. This bill would result in a negative fiscal impact to the state in the amount of the value of the property. The Office of Administration, Division of Facilities Management, Design and Construction does not have a current appraisal for this property and does not make public information about the value of property that may be sold or conveyed. Therefore, the fiscal impact of this bill is \$0 to unknown.

Officials from the **Attorney General’s Office** assume the proposal would not fiscally impact their office.

In response to other conveyance proposals this year, officials from the **Office of the Governor** have assumed no fiscal impact their office.

Officials from the City of Fulton and Callaway County did not respond to our request for fiscal impact.

Oversight notes the proposal states the proceeds of the conveyance cannot exceed \$1. Therefore, Oversight will not reflect a positive sale proceeds line to the General Revenue Fund.

<u>FISCAL IMPACT – State Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
<b>GENERAL REVENUE</b>			
<u>Property value – loss of FMV of property</u>	(Unknown)	\$0	\$0
<u>Savings – for annual maintenance / upkeep of property</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>
<b>ESTIMATED NET EFFECT TO GENERAL REVENUE</b>	<b><u>Unknown or (Unknown)</u></b>	<b><u>\$0 or Unknown</u></b>	<b><u>\$0 or Unknown</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2022 (10 Mo.)	FY 2023	FY 2024
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

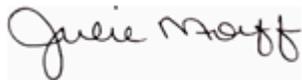
FISCAL DESCRIPTION

This act authorizes the conveyance of certain state property located in Callaway County.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office  
Office of Administration  
Office of the Governor  
Department of Public Safety – National Guard



Julie Morff  
Director  
March 23, 2021



Ross Strobe  
Assistant Director  
March 23, 2021