

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3344S.03P
Bill No.: Perfected SS for SB 690
Subject: Crimes and Punishment; Drugs and Controlled Substances; Department of Health and Senior Services; Health, Public; Pharmacy
Type: Original
Date: April 5, 2022

Bill Summary: This proposal modifies provisions of law relating to opioid addiction treatment.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§195.206 – Naltrexone hydrochloride

Oversight notes the provisions of this section are similar to SB 1037 from the current session. In response to SB 1037, officials from the **Department of Commerce and Insurance** and the **Department of Health and Senior Services** each assumed the provisions would have no fiscal impact on their organizations. As no agency provided a response that specifically addressed this section, Oversight assumes no fiscal impact.

§§579.040 and 579.076 – Distributors of hypodermic needles

Officials from the **Department of Health and Senior Services (DHSS)** state the proposed legislation would require any entity that possesses, distributes, or delivers hypodermic needles or syringes for the purpose of operating a syringe access program or mitigating health risks that are associated with unsterile drug use to register with the DHSS. The duties associated with the registration of entities would require an additional 25 hours per year by a Public Health Program Specialist, which would cost of \$572.25 annually. (The average Public Health Program Specialist salary in the Division of Community and Public Health is \$47,616.16 as of March 2022. An average hourly salary of \$22.89 X 25 hours = \$572.25).

The 25 hours per year is based on data entry of entities into the registry. The department anticipates being able to absorb these costs. However, until the FY23 budget is final, the department cannot identify specific funding sources.

Oversight does not have any information to the contrary. Oversight assumes the DHSS has sufficient staff and resources available to absorb the minimal additional duties imposed by the provisions of this proposal and will reflect no fiscal impact for DHSS for fiscal note purposes.

Officials from the **Department of Commerce and Insurance**, the **Department of Corrections**, the **Department of Public Safety, Missouri Highway Patrol**, the **Kansas City Health Department**, the **Newton County Health Department**, the **St. Louis County Health Department** and the **Missouri Office of Prosecution Services** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to a previous version of this proposal, officials from the **Office of the State Courts Administrator** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

<u>FISCAL IMPACT – State Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

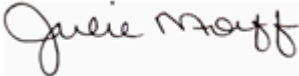
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

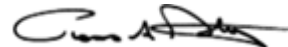
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance
Department of Health and Senior Services
Department of Corrections
Department of Public Safety –
 Missouri Highway Patrol
Kansas City Health Department
Newton County Health Department
St. Louis County Health Department
Missouri Office of Prosecution Services
Office of the State Courts Administrator



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April 5, 2022



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