

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3742S.01I
Bill No.: SB 822
Subject: Parks and Recreation; Roads and Highways; Transportation; Department of
Transportation
Type: Original
Date: January 12, 2022

Bill Summary: This proposal enacts provisions relating to highway signs.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
State Road Fund	(\$30,000)	(\$30,000)	(\$30,000)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$30,000)	(\$30,000)	(\$30,000)

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Department of Transportation (MoDOT)** assume the following regarding this proposal:

According to the Missouri Cave Association, there are 18 privately owned caves in Missouri, 8 of which are in the current program and two of which that have chosen not to renew their signs. Thus, these businesses could benefit from this new signage.

This proposal would waive most of the requirements of the various programs for caves specifically. MoDOT’s revenues would be reduced by \$30,000 for cave signage at actual cost. This is based on the aforementioned numbers from the Missouri Cave Association.

Oversight does not have information to the contrary and therefore, Oversight will reflect the estimates as provided by MoDOT. Oversight notes, upon further inquiry, private funds currently pay for the signage; therefore, Oversight will reflect the fiscal impact as a loss to MoDOT.

Officials from the **Department of Natural Resources** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for that agency.

<u>FISCAL IMPACT – State Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
STATE ROAD FUND			
<u>Loss – MoDOT – signage for caves</u>	<u>(\$30,000)</u>	<u>(\$30,000)</u>	<u>(\$30,000)</u>
ESTIMATED NET EFFECT ON THE STATE ROAD FUND	<u>(\$30,000)</u>	<u>(\$30,000)</u>	<u>(\$30,000)</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act provides that all caves inspected and approved to be held open to the public as provided by law shall be eligible to receive directional highway signage.

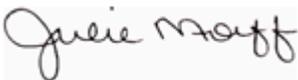
Where the focus of an attraction is a geological feature, the size, number, and locations of the signs for which it is eligible shall not vary based on the classification of highway along which the signs are located.

Provided the focus of an attraction is a geological feature, any costs or fees for signs erected and maintained as provided in the act shall not vary based on whether the attraction is publicly or privately owned, or based on the classification of highway on which the signs are located, and shall not exceed the actual cost of the signs' erection and maintenance.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation
Department of Natural Resources



Julie Morff
Director
January 12, 2022



Ross Strope
Assistant Director
January 12, 2022