

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3832S.01I
Bill No.: SB 785
Subject: Agriculture; Environmental Protection; Motor Vehicles; Transportation;
Department of Transportation
Type: Original
Date: January 10, 2022

Bill Summary: This proposal modifies provisions relating to limitations on certain commercial motor vehicles.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on FTE	0	0	0

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Local Government	Unknown to (Unknown)	Unknown to (Unknown)	Unknown to (Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue (DOR)** state to implement the proposed legislation, they will be required to:

- Update procedures, correspondence letters, forms, and the Department website.

FY 2023 – Motor Vehicle Bureau

Lead Administrative Support Assistant 4 hrs @ \$14.83 per hr. = \$59

Associate Research/Data Analyst 20 hrs @ \$18.87 per hr. = \$377

Administrative Manager 5 hrs @ \$25.56 per hr. = \$128

Total = \$564

FY 2023 – Communications Bureau

Associate Research/Data Analyst 10 hrs @ \$18.87 per hr. = \$189

Research/Data Assistant 10 hrs @ \$23.55 per hr. = \$235

Total = \$424

Total Costs \$988

DOR anticipates that they will be able to absorb these costs and that there will be No Impact. If multiple bills are passed that require Department resources, FTE may be requested through the appropriations process.

Oversight has no information to the contrary and assumes DOR will use existing staff and will not hire additional FTE to conduct these activities; therefore, Oversight will not reflect the administrative costs DOR has indicated on the fiscal note.

DOR notes OA-ITSD services will be required at a cost of **\$8,926** in FY 2023 (93.95 hours x \$95 per hour).

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the OA-ITSD costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

Officials from the **Missouri Department of Transportation** and **Missouri Highway Patrol** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight**

does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes §304.240.2 creates a special carve out fine for local log trucks for load-limit violations. The current fine and proposed fine are:

Current		Proposed	
excess weight	Fine	excess weight	Fine
Up to 500 lbs.	\$.02 / lb	Up to 5,000 lbs.	\$.10 / lb
500 - 1,000 lbs	\$.05 / lb	5,000 - 10,000 lbs	\$.20 / lb
above 1,000 lbs.	\$.10 / lb	above 10,000 lbs.	\$.50 / lb

Oversight notes the fine per pound has increased with this proposal, potentially increasing fine revenue to local school districts. However, the definition of Local Log Truck (and the weight limit dimensions) has also changed. Oversight is unsure how the changes will impact load limits. Therefore, Oversight will reflect a potential impact to fine revenue to school districts as positive unknown (higher fine per pound charged) to a negative unknown (specified weight distribution and maximum weight per truck changes may reduce number of tickets/convictions).

Oversight notes the following misdemeanor guilty dispositions were processed by the Office of the State Courts Administrator for charge codes §304.180 – §304.220 in the previous three years (Although, Oversight has no information regarding how many of these are for local log trucks):

FY 2021	3,212
FY 2020	3,995
FY 2019	1,270

<u>FISCAL IMPACT – State Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
SCHOOL DISTRICTS			
Fine Revenue – from the changes in the proposal	Unknown to (Unknown)	Unknown to (Unknown)	Unknown to (Unknown)
ESTIMATED NET EFFECT TO SCHOOL DISTRICTS	Unknown to (Unknown)	Unknown to (Unknown)	Unknown to (Unknown)

FISCAL IMPACT – Small Business

Small businesses log truck companies would be impacted by this proposal.

FISCAL DESCRIPTION

This act increases, from 100 miles to 150 miles, the radius within which land improvement contractors' commercial motor vehicles, local log trucks, and local log truck tractors may operate in certain circumstances (Section 301.010(27), (29) and (30)), and modifies a reference in the statute on extended distance log truck permits to refer to the radius specified in the definitions section rather than a specific number (Section 301.062).

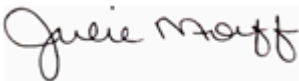
The act also repeals the requirement that local log trucks carry a load with dimensions not in excess of 25 cubic yards per two axles with dual wheels (Section 301.010(29)).

Lastly, the act specifies weight limits for local log trucks, specifies or relocates weight limits for local log truck tractors (Section 304.180.14), and provides for weight-based penalty amounts for load-limit violations involving local log trucks or local log truck tractors (Section 304.240).

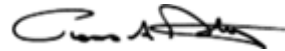
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Missouri Highway Patrol
Missouri Department of Transportation
Office of the State Courts Administrator

A handwritten signature in cursive script, appearing to read "Julie Morff", written in black ink on a light-colored background.

Julie Morff
Director
January 10, 2022

A handwritten signature in cursive script, appearing to read "Ross Strobe", written in black ink on a light-colored background.

Ross Strobe
Assistant Director
January 10, 2022