COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3949S.03T
Bill No.: Truly Agreed To and Finally Passed SS for SCS for SB 725
Subject: Ambulances and Ambulance Districts; Health Care; Medicaid/Mo HealthNet; Political Subdivisions; Department of Social Services
Type: Original
Date: June 2, 2022

Bill Summary: This proposal modifies provisions relating to ground ambulance services.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2023	FY 2024	FY 2025	
Total Estimated Net				
Effect on General				
Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2023	FY 2024	FY 2025	
Total Estimated Net				
Effect on Other State				
Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2023	FY 2024	FY 2025	
Total Estimated Net				
Effect on <u>All</u> Federal				
Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2023	FY 2024	FY 2025	
Total Estimated Net				
Effect on FTE	0	0	0	

□ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

□ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2023	FY 2024	FY 2025	
Local Government	\$0	\$0	\$0	

L.R. No. 3949S.03T Bill No. Truly Agreed To and Finally Passed SS for SCS for SB 725 Page **3** of **5** June 2, 2022

FISCAL ANALYSIS

ASSUMPTION

§190.053 – Training requirements for ambulance district board members

In response to similar legislation (SB 976), officials from the **City of Kansas City**, the **City of Springfield**, the **City of Wildwood**, **Boone County**, **Greene County**, the **Cole Camp Ambulance District**, the **Nodaway County Ambulance District** and the **Pettis County Ambulance District** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

§190.800 – 190.806 - Separation of GEMT funds from the Ambulance Provider Tax fund

Officials from the **Department of Social Services (DSS)** assume the proposal will have no fiscal impact on their organization.

Oversight learned through discussions with DSS officials, the proposed changes in §190.800 will carve out the Ground Emergency Medical Transportation (GEMT) funds from the Ambulance Provider Tax fund. Because the GEMT (fund 0422) is already separate from, and not included in, the Ambulance Provider Tax funds, there is no impact to either the GEMT fund or the Ambulance Provider Tax (fund 0958). Therefore, Oversight will reflect a zero impact in the fiscal note.

In response to a previous version, the **Cole Camp Ambulance District** stated that any impact that reduces income greatly affects the ability to provide quality care to patients. Officials did not specify the type or amount of any potential fiscal impact. **Oversight** assumes that changes to funding, if any, will be absorbable; therefore, Oversight will present no fiscal impact for this agency for fiscal note purposes.

Responses regarding the proposed legislation as a whole

Officials from the **Department of Commerce and Insurance**, the **Crawford County 911 Board**, the **Kansas City Board of Election Commissioners**, the **Kansas City Health Department**, the **Newton County Health Department**, the **St. Louis County Health Department**, the **St. Louis County Board of Elections** and the **St. Louis County Clerk's Office** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies. L.R. No. 3949S.03T Bill No. Truly Agreed To and Finally Passed SS for SCS for SB 725 Page **4** of **5** June 2, 2022

Oversight only reflects the responses received from state agencies and political subdivisions; however, other ambulance districts, county clerks, local election authorities and local public health agencies were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

FISCAL IMPACT – State Government	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

L.R. No. 3949S.03T Bill No. Truly Agreed To and Finally Passed SS for SCS for SB 725 Page **5** of **5** June 2, 2022

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance Department of Social Services Joint Committee on Administrative Rules Office of the Secretary of State Boone County City of Kansas City City of Springfield City of Wildwood Cole Camp Ambulance District Crawford County 911 Board Greene County Kansas City Board of Election Commissioners Kansas City Health Department Newton County Health Department Nodaway County Ambulance District Pettis County Ambulance District St. Louis County Board of Elections St. Louis County Clerk's Office St. Louis County Health Department

prece mouff

Julie Morff Director June 2, 2022

Jun At

Ross Strope Assistant Director June 2, 2022