

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4333S.01I  
Bill No.: SB 705  
Subject: Boards, Commissions, Committees and Councils  
Type: Original  
Date: February 25, 2022

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Bill Summary: This proposal establishes the Joint Committee on Rural Economic Development.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Office of Administration (OA)** state this bill establishes a joint committee on rural economic development to compile reports of recommendations they have for administrative and procedural changes for state government agencies and departments. Office of Administration staff would be required to cooperate with and provide assistance to provide any books, reports, and any other requested information when needed for the joint committee. The fiscal impact of this bill is unable to be calculated because it is unknown how often a request for such information would need or how much interaction the Office of Administration staff would be required to compile the requested information. Varying levels of staff time could be required depending upon the nature of the underlying request as well as the supplies that would be needed to provide the information. Therefore, the fiscal impact of this bill is \$0 to unknown.

Officials from the **Department of Health and Senior Services (DHSS)** state Section 21.915.4 of the proposed legislation, DHSS may be asked to provide to the committee a variety of socio-economic and demographic data from the most recent decennial US census as well as other metrics from health surveys that measure access to care and insurance status in rural areas of the state. The Bureau of Health Care Analysis & Data Dissemination (BHCADD) estimates that this work could total 40 hours to identify, analyze, download and convert into a consistent format the various indicators the Committee could request. As the proposed legislation does not specify what degree of assistance is to be provided or which agencies will provide assistance, the actual cost could be very minimal or it could be more extensive depending on the specific nature of the request.

DHSS anticipates being able to absorb these costs. However, until the FY23 budget is final, the department cannot identify specific funding sources.

Officials from the **Missouri Senate** anticipate a negative fiscal impact to reimburse 5 senators for travel to Joint Committee on Rural Economic Development meetings. In summary, it will cost approximately \$639.45 per meeting for reimbursable travel expenses.

**Oversight** assumes neither the Missouri Senate nor the state departments would realize a material fiscal impact from the creation and activities of the new Joint Committee on Rural Economic Development.

Officials from the **Attorney General's Office, Office of Administration - Budget and Planning, Department of Commerce and Insurance, Department of Economic Development, Department of Elementary and Secondary Education, Department of Higher Education and Workforce Development, Department of Mental Health, Department of Natural Resources, Department of Corrections, Department of Labor and Industrial**

**Relations, Department of Revenue, Department of Public Safety, Department of Social Services, Missouri Department of Agriculture, Missouri Department of Conservation, Missouri Department of Transportation, the Missouri House of Representatives and the Joint Committee on Legislative Research** each assume the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT – State Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act establishes the Joint Committee on Rural Economic Development, which shall be composed of five members of the Senate to be appointed by the President Pro Tem and five members of the House of Representatives to be appointed by the Speaker of the House of Representatives. The Committee shall investigate and examine issues relating to the economic development of rural areas of the state, as described in the act. The Committee may submit a report of its activities to the General Assembly, which shall include any recommendations for legislative action or administrative and procedural changes.

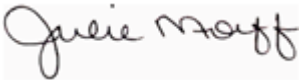
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

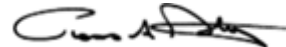
Office of Administration  
 Department of Health and Senior Services  
 Department of Elementary and Secondary Education  
 Attorney General’s Office  
 Office of Administration - Budget and Planning

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Department of Public Safety  
Department of Social Services  
Missouri Department of Agriculture  
Missouri Department of Conservation  
Missouri Department of Transportation  
Missouri Senate  
Missouri House of Representatives  
Joint Committee on Legislative Research



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