

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4363S.01I
Bill No.: SB 704
Subject: Boards, Commissions, Committees and Councils; Counties; County Government;
County Officials
Type: Original
Date: March 8, 2022

Bill Summary: This proposal modifies provisions relating to salary schedules for third class counties.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Local Government	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

FISCAL ANALYSIS

ASSUMPTION

Oversight only reflects the responses received from state agencies and political subdivisions; however, other county commissioners, collectors, treasurers and clerks for 3rd class counties were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

Oversight notes the following list of 3rd class counties and their assessed valuations as of the 2020 census that are greater than the three hundred million dollars:

	County	2020
	<u>Classification</u>	<u>Assessed Valuation</u>
Adair	3	415,860,739
Andrew	3	309,826,694
Audrain	3	416,179,373
Barry	3	578,441,026
Benton	3	307,087,967
Butler	3	667,507,793
Clinton	3	353,505,104
Crawford	3	368,867,929
Dunklin	3	314,994,430
Henry	3	435,915,841
Howell	3	534,978,779
Laclede	3	490,308,053
Lawrence	3	546,241,819
Marion	3	519,654,554
McDonald	3	315,078,544
Miller	3	492,134,546
Morgan	3	572,600,385
New Madrid	3	455,255,626
Nodaway	3	399,126,552
Perry	3	404,312,108
Phelps	3	687,863,962
Pike	3	307,484,509
Polk	3	397,316,316
Pulaski	3	553,132,765
Randolph	3	526,364,813
Ray	3	393,522,956
Scott	3	536,493,885
Ste. Genevieve	3	891,214,089
Stoddard	3	522,288,378
Stone	3	749,458,097
Warren	3	674,203,668
Webster	3	508,888,557

Oversight notes the proposal does not specify how the base schedules should be amended for the computation of salaries. Currently, the base salary for each of the positions in this proposal are as follows:

		Base Salary at \$300,000,000
Section		Assessed Valuation
49.082	County Commissioners	\$ 29,700
50.334	Recorder of Deeds	\$ 45,000
51.281	County Clerks	\$ 45,000
51.282	County Clerk (Clay)	\$ 34,500
52.269	County Collectors	\$ 45,000
53.082	Assessors	\$ 45,000
53.083	Assessor (Clay)	N/A
54.261	Treasurers	\$ 45,000
54.320	Collector/Treasurer (Townships)	\$ 45,000
55.091	Auditor	\$ 45,000
56.265	Prosecuting Attorneys	\$ 55,000
58.095	Coroners	\$ 16,000
473.742	Public Administrators	\$ 45,000

Therefore, **Oversight** will assume a \$0 (no adjustment to salaries) or unknown costs to 3rd class county salaries for this proposal. Oversight notes the proposal is permissive (may).

<u>FISCAL IMPACT – State Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
3RD CLASS COUNTY FUNDS			
<u>Costs</u> – adjustment on base schedules for county officials	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>
ESTIMATED NET EFFECT ON 3RD CLASS COUNTY FUNDS	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>

FISCAL IMPACT – Small Business

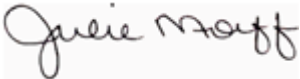
No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act provides that the salary commission of any third class county may amend the base salary schedules as provided by law for the computation of salaries for county officials to include assessed valuation factors in excess of \$300 million dollars; provided that the percentage of any adjustments shall be equal for all county officials in that county.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION



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