COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4363S.01I Bill No.: SB 704

Subject: Boards, Commissions, Committees and Councils; Counties; County Government;

County Officials

Type: Original

Date: March 8, 2022

Bill Summary: This proposal modifies provisions relating to salary schedules for third class

counties.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND					
FUND AFFECTED	FY 2023	FY 2024	FY 2025		
Total Estimated Net					
Effect on General					
Revenue	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2023	FY 2024	FY 2025		
Total Estimated Net					
Effect on Other State					
Funds	\$0	\$0	\$0		

Numbers within parentheses: () indicate costs or losses.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS						
FUND AFFECTED FY 2023 FY 2024 FY 202						
Total Estimated Net						
Effect on All Federal						
Funds	\$0	\$0	\$0			

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2023	FY 2024	FY 2025	
Total Estimated Net				
Effect on FTE	0	0	0	

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,00	0 in any
of the three fiscal years after implementation of the act or at full implementation of the	ne act.

☐ Estimated Net E	ffect (savings or inci	reased revenues) expected	I to exceed \$250,000 in any of
the three fiscal y	ears after implement	tation of the act or at full	implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS					
FUND AFFECTED FY 2023 FY 2024 FY 202					
Local Government \$0 or (Unknown) \$0 or (Unknown) \$0 or (Unknown)					

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FISCAL ANALYSIS

ASSUMPTION

Oversight only reflects the responses received from state agencies and political subdivisions; however, other county commissioners, collectors, treasurers and clerks for 3rd class counties were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

Oversight notes the following list of 3rd class counties and their assessed valuations as of the 2020 census that are greater than the three hundred million dollars:

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Adair 3 415,860,739 Andrew 3 309,826,694 Audrain 3 416,179,373 Barry 3 578,441,026 Benton 3 307,087,967 Butler 3 667,507,793 Clinton 3 353,505,104 Crawford 3 368,867,929 Dunklin 3 314,994,430 Henry 3 435,915,841 Howell 3 534,978,779 Laclede 3 490,308,053 Lawrence 3 546,241,819 Marion 3 519,654,554 McDonald 3 315,078,544 Miller 3 492,134,546 Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 </th <th></th> <th>County</th> <th>2020</th>		County	2020
Andrew 3 309,826,694 Audrain 3 416,179,373 Barry 3 578,441,026 Benton 3 307,087,967 Butler 3 667,507,793 Clinton 3 353,505,104 Crawford 3 368,867,929 Dunklin 3 314,994,430 Henry 3 435,915,841 Howell 3 534,978,779 Laclede 3 490,308,053 Lawrence 3 546,241,819 Marion 3 519,654,554 McDonald 3 315,078,544 Miller 3 492,134,546 Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,81		Classification	Assessed Valuation
Audrain 3 416,179,373 Barry 3 578,441,026 Benton 3 307,087,967 Butler 3 667,507,793 Clinton 3 353,505,104 Crawford 3 368,867,929 Dunklin 3 314,994,430 Henry 3 435,915,841 Howell 3 534,978,779 Laclede 3 490,308,053 Lawrence 3 546,241,819 Marion 3 315,078,544 Miller 3 492,134,546 Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 74	Adair	3	415,860,739
Barry 3 578,441,026 Benton 3 307,087,967 Butler 3 667,507,793 Clinton 3 353,505,104 Crawford 3 368,867,929 Dunklin 3 314,994,430 Henry 3 435,915,841 Howell 3 534,978,779 Laclede 3 490,308,053 Lawrence 3 546,241,819 Marion 3 315,078,544 Miller 3 492,134,546 Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,0	Andrew	3	309,826,694
Benton 3 307,087,967 Butler 3 667,507,793 Clinton 3 353,505,104 Crawford 3 368,867,929 Dunklin 3 314,994,430 Henry 3 435,915,841 Howell 3 534,978,779 Laclede 3 490,308,053 Lawrence 3 546,241,819 Marion 3 519,654,554 McDonald 3 315,078,544 Miller 3 492,134,546 Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,21	Audrain	3	416,179,373
Butler 3 667,507,793 Clinton 3 353,505,104 Crawford 3 368,867,929 Dunklin 3 314,994,430 Henry 3 435,915,841 Howell 3 534,978,779 Laclede 3 490,308,053 Lawrence 3 546,241,819 Marion 3 519,654,554 McDonald 3 315,078,544 Miller 3 492,134,546 Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 749,	Barry	3	578,441,026
Clinton 3 353,505,104 Crawford 3 368,867,929 Dunklin 3 314,994,430 Henry 3 435,915,841 Howell 3 534,978,779 Laclede 3 490,308,053 Lawrence 3 546,241,819 Marion 3 519,654,554 McDonald 3 315,078,544 Miller 3 492,134,546 Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 397,316,316 Pulaski 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Warren 3 6	Benton	3	307,087,967
Crawford 3 368,867,929 Dunklin 3 314,994,430 Henry 3 435,915,841 Howell 3 534,978,779 Laclede 3 490,308,053 Lawrence 3 546,241,819 Marion 3 519,654,554 McDonald 3 315,078,544 Miller 3 492,134,546 Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Warren 3 674,203,668	Butler	3	667,507,793
Dunklin 3 314,994,430 Henry 3 435,915,841 Howell 3 534,978,779 Laclede 3 490,308,053 Lawrence 3 546,241,819 Marion 3 519,654,554 McDonald 3 315,078,544 Miller 3 492,134,546 Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 397,316,316 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Clinton	3	353,505,104
Henry 3 435,915,841 Howell 3 534,978,779 Laclede 3 490,308,053 Lawrence 3 546,241,819 Marion 3 519,654,554 McDonald 3 315,078,544 Miller 3 492,134,546 Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Crawford	3	368,867,929
Howell 3 534,978,779 Laclede 3 490,308,053 Lawrence 3 546,241,819 Marion 3 519,654,554 McDonald 3 315,078,544 Miller 3 492,134,546 Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Dunklin	3	314,994,430
Laclede 3 490,308,053 Lawrence 3 546,241,819 Marion 3 519,654,554 McDonald 3 315,078,544 Miller 3 492,134,546 Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Henry	3	435,915,841
Lawrence 3 546,241,819 Marion 3 519,654,554 McDonald 3 315,078,544 Miller 3 492,134,546 Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Howell	3	534,978,779
Marion 3 519,654,554 McDonald 3 315,078,544 Miller 3 492,134,546 Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Laclede	3	490,308,053
McDonald 3 315,078,544 Miller 3 492,134,546 Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Lawrence	3	546,241,819
Miller 3 492,134,546 Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Marion	3	519,654,554
Morgan 3 572,600,385 New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	McDonald	3	315,078,544
New Madrid 3 455,255,626 Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Miller	3	492,134,546
Nodaway 3 399,126,552 Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Morgan	3	572,600,385
Perry 3 404,312,108 Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	New Madrid	3	455,255,626
Phelps 3 687,863,962 Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Nodaway	3	399,126,552
Pike 3 307,484,509 Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Perry	3	404,312,108
Polk 3 397,316,316 Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Phelps	3	687,863,962
Pulaski 3 553,132,765 Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Pike	3	307,484,509
Randolph 3 526,364,813 Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Polk	3	397,316,316
Ray 3 393,522,956 Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Pulaski	3	553,132,765
Scott 3 536,493,885 Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Randolph	3	526,364,813
Ste. Genevieve 3 891,214,089 Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Ray	3	393,522,956
Stoddard 3 522,288,378 Stone 3 749,458,097 Warren 3 674,203,668	Scott	3	536,493,885
Stone 3 749,458,097 Warren 3 674,203,668	Ste. Genevieve	3	891,214,089
Warren 3 674,203,668	Stoddard	3	522,288,378
	Stone	3	749,458,097
Webster 3 508,888,557	Warren	3	674,203,668
	Webster	3	508,888,557

Oversight notes the proposal does not specify how the base schedules should be amended for the computation of salaries. Currently, the base salary for each of the positions in this proposal are as follows:

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		Base Salary	
		at \$300	,000,000
Section		Assesse	<u>d Valuation</u>
49.082	County Commissioners	\$	29,700
50.334	Recorder of Deeds	\$	45,000
51.281	County Clerks	\$	45,000
51.282	County Clerk (Clay)	\$	34,500
52.269	County Collectors	\$	45,000
53.082	Assessors	\$	45,000
53.083	Assessor (Clay)	N/A	
54.261	Treasurers	\$	45,000
54.320	Collector/Treasurer (Townships)	\$	45,000
55.091	Auditor	\$	45,000
56.265	Prosecuting Attorneys	\$	55,000
58.095	Coroners	\$	16,000
473.742	Public Administrators	\$	45,000

Therefore, **Oversight** will assume a \$0 (no adjustment to salaries) or unknown costs to 3rd class county salaries for this proposal. Oversight notes the proposal is permissive (may).

FISCAL IMPACT – State Government	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2023	FY 2024	FY 2025
	(10 Mo.)		
3 RD CLASS COUNTY FUNDS			
<u>Costs</u> – adjustment on base schedules	<u>\$0 or</u>	<u>\$0 or</u>	<u>\$0 or</u>
for county officials	(Unknown)	(Unknown)	(Unknown)
ESTIMATED NET EFFECT ON 3 RD	<u>\$0 or</u>	<u>\$0 or</u>	<u>\$0 or</u>
CLASS COUNTY FUNDS	(Unknown)	(Unknown)	(Unknown)

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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FISCAL DESCRIPTION

This act provides that the salary commission of any third class county may amend the base salary schedules as provided by law for the computation of salaries for county officials to include assessed valuation factors in excess of \$300 million dollars; provided that the percentage of any adjustments shall be equal for all county officials in that county.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Julie Morff Director

March 8, 2022

Ross Strope Assistant Director March 8, 2022