

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5765S.01I
Bill No.: SB 1192
Subject: Disabilities; Elderly; Nursing Homes and Long- Term Care Facilities; Public Assistance; Department of Social Services
Type: Original
Date: April 6, 2022

Bill Summary: This proposal modifies provisions relating to supplemental welfare assistance.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2023	FY 2024	FY 2025
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§208.030 - Home care in licensed residential care facilities shall be subject to appropriation

Officials from the **Department of Social Services (DSS)** assume appropriations will be sufficient to cover the Supplemental Nursing Care at a minimum of the 1983 levels. Therefore, DSS assumes no impact.

Oversight notes the [DSS Supplemental Nursing Care \(SNC\) Manual](#) states, “The purpose of the Supplemental Nursing Care (SNC) program is to provide individuals who meet certain requirements with reasonable subsistence compatible with decency and health in accordance with the standards developed by the Family Support Division (FSD). Cash benefits are granted to certain eligible adults residing in licensed skilled, intermediate care, residential care, or assisted living facilities.”

In discussions with DSS, **Oversight** learned the 1983 levels of assistance are part of the total state plan agreement with the Centers for Medicare and Medicaid Service (CMS). Although the current monthly SNC rate is \$156, the 1983 rate is \$120. Should appropriations be insufficient to support 1983 levels, there could be an unknown negative fiscal impact to federal funds. However, as this legislation removes the upper limit for total state payment for home care in licensed residential care facilities, Oversight assumes appropriations will continue to be sufficient to support the 1983 levels of assistance; therefore, Oversight assumes a zero impact in the fiscal note for this agency.

Officials from the **Office of Administration - Budget & Planning (B&P)** state this bill has no direct impact on B&P or on general and total state revenues. The B&P states it will not impact the calculation pursuant to Article X, Section 18(e).

Officials from the **Department of Health and Senior Services**, the **Department of Mental Health** and the **Hermann Area Hospital District** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses that we have received from state agencies and political subdivisions; however, other nursing homes and hospitals were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in our database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2023 (10 Mo.)	FY 2024	FY 2025
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Under current law, certain persons may be eligible for up to \$156 a month in supplemental welfare assistance for home care in licensed residential care facilities. This act removes that monthly cap and makes such assistance subject to appropriations (§208.030).

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 5765S.011

Bill No. SB 1192

Page 5 of 5

April 6, 2022

SOURCES OF INFORMATION

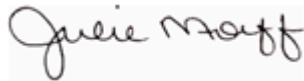
Department of Health and Senior Services

Department of Mental Health

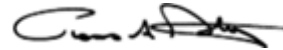
Department of Social Services

Office of Administration - Budget and Planning

Hermann Area Hospital District



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