COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0139H.04C
Bill No.: HCS for SS for SB 148
Subject: Political Subdivisions; Roads and Highways
Type: Original
Date: May 3, 2023

Bill Summary: This proposal modifies provisions relating to street light maintenance districts.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2024	FY 2025	FY 2026	
Total Estimated Net				
Effect on General				
Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2024	FY 2025	FY 2026	
Total Estimated Net				
Effect on Other State				
Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2024	FY 2025	FY 2026	
Total Estimated Net				
Effect on <u>All</u> Federal				
Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2024	FY 2025	FY 2026	
Total Estimated Net				
Effect on FTE	0	0	0	

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- □ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2024	FY 2025	FY 2026	
Local Government	\$0	\$0	\$0	

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FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Secretary of State**, the **Platte County Board of Elections**, and **St. Louis County Board of Elections** each assume the proposal will have no fiscal impact on their respective organizations.

In response to a previous version, officials from the **Jackson County Board of Elections** and the **St. Louis City Board of Elections** both assumed the proposal will have no fiscal impact on their respective organizations.

In response to a previous version, officials from the **Kansas City Election Board** assumed if this legislation would require an election to be held on a Primary or General election date, in an even numbered year, there would be no fiscal impact. If a Special election were called for this legislation, then the cost to conduct an election in the Kansas City portion of Jackson County is \$650,000. This jurisdiction would be responsible for the prorata share based on voter registration.

Oversight notes that this act moves elections for street light maintenance district board members from the November general election to the April general municipal election. The increase in proportional cost to locals in April would be offset by the reduction in proportional cost in November. Therefore, Oversight will reflect a zero impact on the fiscal note.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other local election authorities, county clerks, and county commissioners were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Legislative Information System (MOLIS) database is available upon request.

FISCAL IMPACT – State Government	FY 2024	FY 2025	FY 2026
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2024	FY 2025	FY 2026
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State St. Louis City Board of Elections Jackson County Board of Elections Platte County Board of Elections St. Louis County Board of Elections Kansas City Election Board

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