

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0261S.01I
Bill No.: SB 443
Subject: Children and Minors; Courts; Courts, Juvenile; Domestic Relations; Family Law;
Health Care
Type: Original
Date: April 4, 2023

Bill Summary: This proposal modifies provisions relating to medical marijuana program participants in family court matters.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on <u>Other State Funds</u>	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the State Courts Administrator**, the **Department of Social Services** and the **Department of Health and Senior Services** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes according to OSCA’s FY 2024 Budget Book, as of January 2020, there are 13 family treatment courts serving 21 counties. These counties include Adair, Knox, Lewis, Jackson, Audrain, Pike, Lincoln, Callaway, Montgomery, Warren, St. Charles, St. Louis, Jefferson, Perry, Bollinger, Cape Girardeau, Scott, Mississippi, Dunklin, Greene and McDonald.

Here are some program statistics regarding the Family Treatment Court Program:

<u>FAMILY TREATMENT COURT PROGRAM ACTIVITY</u>				
Program Statistics	CY21	CY20	CY19	CY18
Participants Served	558	503	612	634
Programs	15	15	15	13
Graduation Rate	44%	45%	44%	44%
Number of Community Service Hours Performed	849	782	680	372
Number of/Percentage of Drug Free Babies	18/ 33%	4 / 67%	16 / 56%	11 / 92%
Retention Rate	N/A	52%	60%	51%
Source: OSCA's FY 2024 Budget Book				

<u>FISCAL IMPACT – State Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

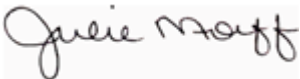
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

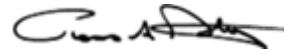
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services
Department of Health and Senior Services
Office of the State Courts Administrator



Julie Morff
Director
April 4, 2023



Ross Strobe
Assistant Director
April 4, 2023