

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0418S.01I
Bill No.: SB 99
Subject: Children and Minors; Health Care; Health, Public; Department of Health and Senior Services; Education, Elementary and Secondary
Type: Original
Date: January 4, 2023

Bill Summary: This proposal modifies provisions relating to childhood immunizations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§167.186 and 210.003 – Provisions relating to immunizations

Officials from the **Department of Health and Senior Services**, the **Department of Commerce and Insurance**, the **Department of Elementary and Secondary Education**, the **Department of Higher Education and Workforce Development**, the **Department of Social Services**, the **University of Missouri System** and **St. Charles Community College** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Officials from the **University of Central Missouri** state this proposal will have an indeterminate fiscal impact on their organization.

Oversight does not have any information to the contrary. However, Oversight assumes any impact the University of Central Missouri may have will be minimal and absorbable within current funding levels.

Officials from **Northwest Missouri State University (NWMSU)** state, theoretically, the standard of immunization expectations in this draft statutory language could impact enrollment, likely of undergraduate first-time students. However, that impact could be negligible and it could be positive or negative depending on student/parent expectations as well as what neighboring states may be doing. This could cause a handful of students to not choose a Missouri school, or possibly cause them to choose a Missouri school, and the impact would be difficult to measure. It could cause students to consider online if the requirement did not include online students to be immunized. For these reasons, NWMSU assumes the proposal will have no fiscal impact.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other schools, hospitals, and colleges and universities were requested to respond to this proposed legislation but did not. A general listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

Small business day care centers could be impact by this proposal.

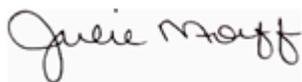
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance
 Department of Elementary and Secondary Education
 Department of Higher Education and Workforce Development
 Department of Health and Senior Services
 Department of Social Services
 University of Missouri System
 Northwest Missouri State University
 University of Central Missouri
 St. Charles Community College



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 January 4, 2023



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 January 4, 2023