

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0514S.02C  
Bill No.: SCS for SB 319  
Subject: Emergencies; General Assembly  
Type: Original  
Date: April 10, 2023

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Bill Summary: This proposal reauthorizes the Joint Committee on Disaster Preparedness and Awareness.

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>  |            |            |            |
|--|------------|------------|------------|
| FUND AFFECTED  | FY 2024    | FY 2025    | FY 2026    |
|  |            |            |            |
|  |            |            |            |
| <b>Total Estimated Net Effect on General Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>              |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2024    | FY 2025    | FY 2026    |
|   |            |            |            |
|   |            |            |            |
| <b>Total Estimated Net Effect on <u>Other</u> State Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Numbers within parentheses: () indicate costs or losses.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS                         |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2024    | FY 2025    | FY 2026    |
|   |            |            |            |
|   |            |            |            |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) |          |          |          |
|--|----------|----------|----------|
| FUND AFFECTED                                      | FY 2024  | FY 2025  | FY 2026  |
|  |          |          |          |
|  |          |          |          |
| <b>Total Estimated Net Effect on FTE</b>           | <b>0</b> | <b>0</b> | <b>0</b> |

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS |            |            |            |
|-------------------------------------|------------|------------|------------|
| FUND AFFECTED                       | FY 2024    | FY 2025    | FY 2026    |
|                                     |            |            |            |
| <b>Local Government</b>             | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## FISCAL ANALYSIS

### ASSUMPTION

In response to the previous version, officials from the **Missouri House of Representatives (MHR)** assumed no fiscal impact. The MHR assumed the joint contingent appropriation, managed by the Senate, will still absorb any reasonable expenses of the House members serving on the committee.

Officials from the **Missouri Senate** assume no fiscal impact from the proposal.

Officials from the **Missouri National Guard**, the **Department of Public Safety – Office of the Director** and **State Emergency Management Agency** and the **Missouri Department of Agriculture** each assume the proposal will not fiscally impact their respective agencies.

**Oversight** notes the authorization for this committee expired on December 31, 2022, and this proposal would make the committee permanent. Oversight assumes the continued cost of reimbursement of committee members for actual and necessary expenses would not create a material fiscal impact to the state's joint contingent fund.

| <u>FISCAL IMPACT – State Government</u> | FY 2024<br>(10 Mo.) | FY 2025    | FY 2026    |
|---|---------------------|------------|------------|
|   |                     |            |            |
|   | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |
|   |                     |            |            |

| <u>FISCAL IMPACT – Local Government</u> | FY 2024<br>(10 Mo.) | FY 2025    | FY 2026    |
|---|---------------------|------------|------------|
|   |                     |            |            |
|   | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |
|   |                     |            |            |

### FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

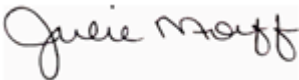
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

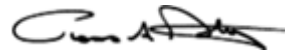
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Senate  
Missouri House of Representatives  
Department of Public Safety  
Missouri National Guard  
Missouri Department of Agriculture



Julie Morff  
Director  
April 10, 2023



Ross Strobe  
Assistant Director  
April 10, 2023