

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0547H.04C
Bill No.: HCS for SB 122
Subject: Education, Elementary and Secondary; Mental Health; Department of Education,
Elementary and Secondary
Type: Original
Date: May 5, 2023

Bill Summary: This proposal enacts and modifies provisions relating to health in public schools.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
General Revenue	(\$68,496)	\$0	\$0
Total Estimated Net Effect on General Revenue	(\$68,496)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on FTE	0	0	0

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 160.527 - Health and Family Education

Officials from **Department of Elementary and Secondary Education (DESE)** state they will convene a workgroup to develop and recommend Academic Performance Standards and curriculum frameworks for the ½ credit, currently required health education course (to be renamed to “Health and Family Education”) for Grades 9-12. This workgroup will have an impact of \$41,508 (four meetings, with members consisting of 3 Family Consumer Sciences teachers, 3 health sciences teachers, 3 school counselors focusing on Tier 1 SEL, six DESE representatives (counseling, health sciences, intra-agency SEL, school nursing, mental health, Missouri Healthy Schools), and three non-profit representatives from public health, parenting, and social services). The group will have 18 total members to develop Academic Performance Standards and curriculum frameworks who will meet twice for Academic Performance Standards and twice for Curriculum Frameworks.

DESE will also work with a consultant to support the workgroup activities. Contracting with an annual consultant (20 hours/week) or .5 FTE based on Supervisor (mid-point) salary: = \$26,988 (longer if the committee work extends for more than the summer of 2023 and/or additional years). The consultant or .5 FTE will lead all elements of this proposal.

Section 167.031 – Excused Absence Due to Mental or Behavioral Health Concerns

Officials from the **Department of Elementary and Secondary Education** assume the provision will have no fiscal impact on their organization. Excusing an absence does not make the time claimable for Average Daily Attendance (ADA), thus no increase to the call of the Foundation Formula.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section of the proposal.

Oversight does not anticipate a fiscal impact to school districts. However, Oversight did not receive any responses from school districts related to the fiscal impact of this proposal. Oversight has presented this fiscal note on the best current information available. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

Oversight only reflects the responses received from state agencies and political subdivisions; however, school districts were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
GENERAL REVENUE			
<u>Costs</u> - meeting costs to develop curriculum development - §160.527	(\$41,508)	\$0	\$0
<u>Costs</u> - consultant to support workgroup activities - §160.527	(\$26,988)	\$0	\$0
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$68,496)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

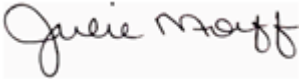
This bill defines "health and family education" and requires that the current one-half credit hour of health education be renamed "Health and Family Education" for the 2024-25 school year. The Department of Elementary and Secondary Education (DESE) will convene a work group to develop academic performance standards. The State Board of Education shall adopt and implement the performance standards relating to health education for the 2024-25 school year.

This act provides that a child may be excused from attendance at school if the child is unable to attend school due to mental or behavioral health concerns, provided that the school receives documentation from a mental health professional.

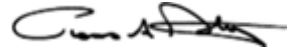
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

A handwritten signature in black ink that reads "Julie Morff". The signature is written in a cursive style with a large initial "J".

Julie Morff
Director
May 5, 2023

A handwritten signature in black ink that reads "Ross Strobe". The signature is written in a cursive style with a large initial "R".

Ross Strobe
Assistant Director
May 5, 2023