

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0609S.06S
 Bill No.: CCS for SS for SCS for SB 127
 Subject: Historic Preservation; Roads and Highways; Transportation; Department of Transportation; Fees
 Type: Original
 Date: May 5, 2023

Bill Summary: This proposal enacts provisions relating to state designations marked by the Department of Transportation.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
State Road Fund*	(Unknown, could exceed \$250,000)	(Unknown, could exceed \$250,000)	(Unknown, could exceed \$2500,000)
Total Estimated Net Effect on <u>Other</u> State Funds	(Unknown, could exceed \$250,000)	(Unknown, could exceed \$250,000)	(Unknown, could exceed \$2500,000)

*MoDOT assumes participation in the program could grow considerably from current totals if the participants would no longer be required to pay for the signage. Oversight assumes the cost for memorial designations could exceed the \$250,000 threshold in any given fiscal year.

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§226.1150 – German Heritage Corridor (Addition of Perry County)

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§226.1160 – Stars and Stripes Historic Region

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§§227.296, 227.297 & 227.299 – FA Paul Akers Jr. and LCPL Jared Schmitz Memorial Sign Funding Act and Heroes Way Designation Program

In response to a similar proposal from 2023 (SCS for HB 94, HCS for HB 130 and HCS for HB Nos. 882 & 518), officials from the **Missouri Department of Transportation (MoDOT)** assumed the following regarding this proposal:

At present, 803 memorial designations exist across the state highway system. This number should be expected to increase exponentially, since the current participation fee paid to the State Road Fund would be removed. The Missouri Department of Public Safety (DPS) estimates that Missouri has 16,287 active law enforcement, and MoDOT finds a six-year average of four law enforcement memorial requests each year.

The Missouri Veterans Commission estimates that Missouri has 406,035 veterans as of 2020. MoDOT receives a six-year average of ten veteran memorial requests annually. 178 veteran memorials have been erected, while seven Medal of Honor Memorial signs have been erected. The former signs have been funded partially with participation fees, while some of the latter have been funded with the legislation signed into law during the 2021 legislative session.

Supporting Heroes estimates that nine firefighters die in the line of duty in Missouri each year.

The Defense POW/MIA Accounting Agency estimates that there are 2,404 Missouri members of the armed forces that are missing in action.

MoDOT's true expenditure costs for memorial signs today (due to increase materials costs) is \$4,533 for the standard 6'x3' signs. This figure does not include administration cost of \$420. The costs increase significantly when the applicant requests the larger 8'x3' signs (accommodates rank and titles), if allowed by the route. 2/3 of memorial signs are installed on PSST Posts, and 1/3 on Pipe Posts, with current fees of \$4,000 (6'x3' signs) and \$4,800 (8'x3' signs).

As demonstrated by the number of Missouri veterans, law enforcement officers, and firefighters, the range of the fiscal impact to MoDOT would be substantial. The number of memorial designations passed annually would be likely to increase substantially due to the waiving of participation fees.

Oversight is unable to determine how many additional memorial designations will be applied for as a result of this proposal; therefore, Oversight will reflect a cost of Unknown, could exceed the \$250,000 threshold on the fiscal note based on MoDOT's estimates.

§227.441 – Marine LCPL Jared Schmitz Memorial Bridge

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.539 – Officer Blake Snyder Memorial Highway

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.798 – Rev. Dr. Martin Luther King Jr. Memorial Highway

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.818 – Don Welge Memorial Bridge

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.819 – Police Sgt. Herschel Turner Jr. Memorial Bridge

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.820 – James W. Brooks Memorial Highway

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.821 - James L. Shipley Memorial Highway

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.823 – Representative Tom Hannegan Memorial Highway

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.824 – Police Officer Blaize Madrid-Evans Memorial Highway

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.825 – Det. Antonio Valentine Memorial Bridge

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.826 – CPL Ben Cooper Memorial Bridge

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.827 – Officer Timothy Nielson Memorial Bridge

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.828 – CPL Homer Hoover Schultz Memorial Highway

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.829 – John Walter Basye Memorial Highway

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.831 – Officer Walter W. Farrow Memorial Highway

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.832 – Sam Santhuff Memorial Highway

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.835 – Ethel Hedgemon Lyle Memorial Highway

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.836 – Kaitlyn Anderson Memorial Bridge

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§227.837 – Officer Daniel Vasquez Memorial Highway

In response to similar proposal from 2023, officials from the **Missouri Department of Transportation** assumed the proposal would have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

<u>FISCAL IMPACT – State Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
STATE ROAD FUND			
<u>Cost – MoDOT – signage for memorial designations (§§227.296, 227.297 & 227.299) p. 3-4</u>	(Unknown, could exceed <u>\$250,000</u>)	(Unknown, could exceed <u>\$250,000</u>)	(Unknown, could exceed <u>\$250,000</u>)
ESTIMATED NET EFFECT ON THE STATE ROAD FUND	(Unknown, could exceed <u>\$250,000</u>)	(Unknown, could exceed <u>\$250,000</u>)	(Unknown, could exceed <u>\$250,000</u>)

<u>FISCAL IMPACT – Local Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

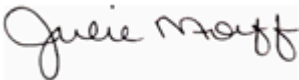
FISCAL DESCRIPTION

This proposal enacts provisions relating to state designations marked by the Department of Transportation.

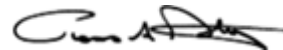
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation



Julie Morff
Director
May 5, 2023



Ross Strobe
Assistant Director
May 5, 2023