

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0779S.09S  
Bill No.: CCS for HCS for SS for SCS for SB 157  
Subject: Health Care; Health Care Professionals; Medical Procedures and Personnel;  
Pharmacy; Nurses; Physicians; Drugs and Controlled Substances; Vital Statistics;  
Agriculture; Professional Registration and Licensing; Social Workers; Mental  
Health; Animals; Veterinarians; Physical Therapists; Nursing Homes and Long-  
Term Care Facilities  
Type: Original  
Date: May 9, 2023

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Bill Summary: This proposal modifies provisions relating to professions requiring licensure.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
General Revenue Fund*	(Could exceed \$1,173,622)	(Could exceed \$2,146,403)	(Could exceed \$3,151,138)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(Could exceed \$1,173,622)</b>	<b>(Could exceed \$2,146,403)</b>	<b>(Could exceed \$3,151,138)</b>

\*The Health Professional Loan Incentive Program (§191.430 – §191.450) is subject to appropriation (therefore reflected as “\$0 or (Unknown)”) by the General Assembly. Along with the loss of revenue on forgiven loans, unknown costs for the program are assumed to exceed \$250,000 annually (if appropriated).

\*The medical residency grant program is subject to appropriation (§191.592). The fiscal impact reflects the cost to fund twenty (20) new residency slots each year. The CCS removed the count (in prior versions it was 20) requirement from the bill; however, DHSS and Oversight have continued to use this estimate for fiscal note purposes. The actual fiscal impact could be materially different. This proposal has an emergency clause.

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
Board of Registration for the Healing Arts	\$0 or (Could be less than \$257,062)	\$0 or (Could be less than \$264,160)	\$0 or (Could be less than \$265,693)
Social Workers Fund	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
Health Professional Loan Incentive Fund*	\$0	\$0	\$0
Nurse Loan Fund	(\$66,000)	(\$1,300,000)	(\$66,000)
Board of Nursing Fund	\$56,120	\$1,211,515	\$57,465
Colleges and Universities	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
Committee of Professional Counselors Fund (0672)	\$0 or (\$3,000 - \$6,000)	\$0 or (\$3,000 - \$6,000)	\$0 or (\$3,000 - \$6,000)
Tattoo, Body Piercing & Branding Fund (0883)	\$11,500	\$12,500	\$500
Agriculture Protection Fund**	(\$57,875)	(\$57,875)	\$0
University of MO**	(\$200,000)	(\$200,000)	\$0
Medical Residency Grant Program***	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(Less than \$256,255) to (Could exceed \$519,317)</b>	<b>(Less than \$333,860) to (Could exceed \$604,020)</b>	<b>Less than \$8,535 to (Could exceed \$279,728)</b>

Numbers within parentheses: () indicate costs or losses.

\*Income/appropriations and costs of loans distributed net to \$0

\*\*Oversight notes the revenue and costs have been shifted from January 1, 2024 to January 1, 2025 per the proposal’s new effective date. The fiscal note for SB 26 (2021) reflected a net positive fiscal impact to the Agriculture Protection Fund and the University of Missouri. With the delayed implementation, Oversight will assume the state and the University will no longer realize that net positive fiscal impact in FY 2024 and half of FY 2025, which is reflected as a negative impact in FY’s 2024 & 2025 above.

\*\*\*\*General Revenue appropriations and program costs net to \$0; Gifts, grants, bequests, etc., Unknown. Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Federal Funds*			
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Revenues and Expenses Net to Zero.

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Board of Registration for the Healing Arts	Up to 3 FTE	Up to 3 FTE	Up to 3 FTE
Agriculture Protection Fund*	<1 FTE>	0 FTE	0 FTE
<b>Total Estimated Net Effect on FTE</b>	<b>Up to 2 FTE</b>	<b>Up to 3 FTE</b>	<b>Up to 3 FTE</b>

\* Oversight notes the FTE costs have been shifted from January 1, 2024 (FY 2024) to January 1, 2025 per the proposal’s new effective date (savings of 1 FTE in FY 2024).

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Due to time constraints, **Oversight** was unable to receive some agency responses in a timely manner and performed limited analysis. Oversight has presented this fiscal note on the best current information that we have or on information regarding a similar bill(s). Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

#### §190.255- Administration of naloxone by qualified first responders

In response to a similar proposal from this year (HB 343), officials from the **Department of Health and Senior Services** assumed the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

#### §§191.430 - 191.831 & 335.203 - 335.205 – Health professional loan repayment program

In response to a similar proposal from this year, (Perfected HB 542), officials from the **Department of Health and Senior Services (DHSS)** stated the proposed legislation was written in conjunction with a New Decision Item that would be necessary for successful implementation of the legislative changes. This proposed legislation will require General Revenue (GR) to run the Health Professional Loan Repayment Program, including funds for loan awards, based off regular appropriation process.

**Oversight** does not have any information to the contrary. Therefore, Oversight will reflect fiscal impact as provided by DHSS.

**DHSS** stated in its FY2024 Budget Preview that it will transition fully to a loan repayment program funding professionals and practitioners with educational debt for the purpose of paying all or a portion of their existing educational loans.

The Primary Care Resource Initiative of Missouri (PRIMO) program addresses the needs of areas with a shortage of health professionals by assisting in the development and expansion of community-based health systems that provide medical, dental, and behavioral health services. In addition, the PRIMO program provides forgivable student loans to health care professional students who agree to work within shortage areas.

The Missouri Professional and Practical Nursing Student Loan (NSL) and Loan Repayment Program (LRP) provides forgivable student loans to nursing students in exchange for service in designated underserved communities and/or facilities that are experiencing nursing shortages upon completion of training. The program also provides loan repayment to practicing nurses in exchange for service in communities and/or facilities that are experiencing nursing shortages.

The Health Professional Loan and Health Professional Student Loan Repayment Program provides educational loan repayment to practicing primary care medical and dental health professionals in exchange for service in areas with a shortage of primary care medical and dental professionals.

FY 2024 Governor's Recommended Program funding for PRIMO, NSL and Loan Repayment Programs:

GR	\$700,000
Fed	\$425,000
Other	<u>\$2,256,790</u>
<b>Total</b>	<b>\$3,381,790</b>

FY 2020 Actual appropriations	\$3,131,542
FY 2021 Actual appropriation	\$3,310,292
FY 2022 Actual appropriations	\$3,060,540
FY 2023 Actual appropriations	\$3,181,790

**Oversight** notes that forgiveness of student loans includes the forgiveness of any accrued interest associated with those loans while the health professional meets the service obligations determined by DHSS.

**Oversight** assumes appropriations to the Health Professional Loan Repayment Program and loans/expenses incurred by the program will net to \$0.

In response to a similar proposal from this year, (Perfected HB 542), officials from the **Department of Revenue (DOR)** stated this proposal will create a Health Professional Loan Repayment Program that would provide certain taxpayers a loan. The loans are to be used to pay off a qualified taxpayer's student loan debt. The loans offered under this program are eligible for forgiveness if certain criteria are met.

The Department of Health and Senior Services is the administrator of this program and has the authority to set criteria for receipt of the loans.

It should be noted that under current federal law IRC Section 108(f)(1)-(2), income from the discharge/forgiveness of a student loan from December 31, 2020 to January 1, 2026 is not taxable. However, after January 1, 2026, such income may potentially be taxable. At this time, DOR cannot determine how many students may receive these loans, how much of these loans will be distributed, or if any of the loans received will be discharged/forgiven or when and, therefore, the DOR is unable to determine an impact from this portion of the proposal. Any loss would be unknown and would be considered foregone revenue.

This does not have an administrative impact on DOR.

**Oversight** does not have any information to the contrary. Therefore, Oversight will reflect no fiscal impact for this agency for these sections.

In response to a similar proposal from this year, (Perfectured HB 542), officials from the **University of Central Missouri (UCM)** stated this proposal would have an indeterminate fiscal impact on UCM.

**Oversight** notes, in response to the previous version of this proposal, UCM indicated the proposal could potentially increase revenue if it leads to increased enrollment. Therefore, Oversight will reflect a \$0 to Unknown increase in revenues for Colleges and Universities for fiscal note purposes.

In response to a similar proposal from this year, (Perfectured HB 542), officials from the **University of Missouri Health Care System** stated they had reviewed the proposed legislation and has determined that as written it should not create expenses in excess of \$100,000.

**Oversight** does not have any information to the contrary. Oversight assumes less than \$100,000 in expenses to the University of Missouri Health Care is an amount that can be absorbed within current funding levels and is not significant. Therefore, Oversight will reflect no fiscal impact for the University of Missouri Health Care System.

In response to a similar proposal from this year, (Perfectured HB 542), officials from the **Office of Administration, St. Charles Community College** and the **Office of the State Courts Administrator** each assumed the proposal would have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies for these sections.

In response to a similar proposal from this year, (Perfectured HB 542), officials from the **Office of Administration - Budget and Planning** deferred to the Department of Health and Senior Services for response relating to the fiscal impact of this proposal on their organization.

**Oversight** notes a standard monthly payment (at current rates) for \$100,000 in student loans would be approximately \$1,150, or \$13,800 annually. To reach the \$250,000 annual threshold, the program would only have to include 19 participants ( $19 \times \$13,800 = \$262,200$ ). Oversight assumes the \$250,000 threshold, subject to appropriation, could be met in any given year.

§191.592 – Graduate medical education grant program

In response to a similar proposal from this year (Perfectured HCS for HB 1162), officials from the **Department of Health and Senior Services (DHSS)** stated §191.592 of the proposed legislation adds the requirement that the DHSS establish a graduate medical education grant program to award grants to entities operating graduate medical education programs in Missouri. The amount awarded will need to be sufficient to fund twenty (20) residency slots each fiscal year beginning in FY 2024 through FY 2034. The individuals who have their residency funded, even partially, will be required to work in Missouri for three years after completing residency

and if the individuals fail to do so, will be required to pay back the funds they received to the entity operating the graduate medical education program who shall return the funds for deposit into the Graduate Medical Education Grant Program fund.

Section 191.592 proposes the establishment of the “Graduate Medical Education Program Fund”; however, no specific revenue is cited and the amount required to fund the minimum of twenty residency slots is unknown. The average cost per student for the University of Missouri system is \$50,000 per year, however, the university system has three campuses and each have differing costs and those costs are not for medical residents. The fiscal impact analysis includes a minimum of \$1,000,000 to \$5,000,000 (\$250,000 per student is the cost calculated from another private program) per resident to cover the residency slots and the applicable expenses associated with the graduate medical education entity operating the graduate medical program. Actual cost will be dependent upon the number of residencies funded and the costs of the residency at the specific institution.

DHSS would be responsible for promulgating all rules and regulations relating to the program and administering the program, which would require creating and reviewing applications, contracts, residency and employment verification forms, making awardee selections, monitoring of entities awarded and monitoring those who receive funding for their residency to ensure all requirements are being met.

To implement this program, the Office of Rural Health and Primary Care would need a minimum of two (2) additional FTE: one (1) Senior Public Health Program Specialist and one (1) Public Health Program Specialist with an average salary within the Division of Community and Public Health (DCPH) of \$63,999 and \$52,016 (respectively) as of March 2023.

It is assumed that the Division of Administration can absorb the costs of this bill with current resources. However, if the workload significantly increased or other legislation was enacted, additional resources would be requested through the appropriation process.

**Oversight** notes provisions of this proposal (§191.592.2) provide that DHSS shall establish a medical residency grant program to award grants to eligible entities for the purpose of establishing and funding new general primary care and psychiatry medical residency positions and continuing the funding of the new positions for the duration of the funded residency.

Perfected HCS for HB 1162 (with House Amendment #1) provides that the DHSS may promulgate all necessary rules and regulations to create and operate the Medical Residency Grant Program. The perfected version of this proposal no longer contains specific provisions relating to grant recipients who fail to work in Missouri a required period of time after they complete their residency or whether the entity operating the grant program is required to pay back the funds relating to those individuals. However, the current provisions do provide that if a grant-funded position is not filled, the Medical Residency Grant Program Fund is to receive reimbursements from awarded eligible entities who were not able to fill the residency position(s). Oversight assumes a \$0 to unknown amount of funds may be returned to the Medical Residency

Grant Program Fund beginning in FY2025 for unfilled grant-funded positions. It is assumed the amounts returned would be less than \$250,000 annually (5 unfilled positions based on DHSS assumptions of a cost of approximately \$50,000 per position per year).

This program is subject to appropriations plus reimbursements from awarded eligible entities who were not able to fill the residency positions and any gifts, contributions, grants or bequests received. Funding for grant-funded residency positions is to be available for three years (3) for residency positions in family medicine, general internal medicine and general pediatrics and for four (4) years for residency positions in general obstetrics and gynecology, internal medicine-pediatrics and general psychiatry is to be available.

This proposal does not contain provisions indicating the number of grant-funded residency positions the DHSS shall award or the amount of those grants. However, DHSS shall expend moneys in the fund (Medical Residency Grant Program Fund) to pay for necessary costs to implement the provisions of the proposal and then to fund grant positions in the following order: 1) for residency positions of individuals in their fourth (4<sup>th</sup>) year of residency, 2) for residency positions for individuals in their third (3<sup>rd</sup>) year of their residency, 3) for residency positions for individuals in their second (2<sup>nd</sup>) year of residency and then 4) for residency positions for individuals in their first (1<sup>st</sup>) year of residency. Finally, DHSS shall expend funds to establish new grant-funded residency positions at awarded eligible institutions. Therefore, Oversight assumes the DHSS continues to plan to fund 20 grant-funded residency positions as provided for in their response.

Oversight notes the provisions of this proposal provide that no new grant-funded residency positions are to be established after the tenth (10<sup>th</sup>) fiscal year in which the grants are awarded. Any residency position funded before the 10<sup>th</sup> fiscal year will continue to be funded until completion of the resident's medical residency. The provisions of this proposal expire on January 1, 2038.

For fiscal note purposes, Oversight assumes a residency program is 3 years and that costs for each new cohort of grants could exceed \$1,000,000 annually (\$50,000 estimate provided by DHSS \* 20 residencies = \$1,000,000 annually). Therefore, grants for FY 2024 could exceed \$1,000,000; grants for FY2025 could exceed \$2,000,000 (20 grants for 2<sup>nd</sup> year of FY2024 awards + 20 grants for FY2025 new awards) and so on. Oversight assumes FY2027 is the first year the grant-funded program is fully implemented as some residency positions will be for four (4) years.

Since entities (colleges and universities) operating graduate medical education programs and receiving the medical residency grants are responsible for paying back grants for unfilled residency positions, Oversight will present \$0 to Unknown income transferred from colleges and universities to the Medical Residency Grant Program Fund beginning in FY2025.

**Oversight** also assumes the DHSS would not need 2 FTE in the first year or two of the program, but as the program continues could require additional FTE as the number of grant recipients



increases. Therefore, for fiscal note purposes, Oversight assumes FTE and related costs could exceed the amounts provided by DHSS for the one (1) FTE Senior Public Health Program Specialist. Oversight, however, assumes DHSS would not need additional rental space for 1 new FTE for this single proposal. Oversight notes, depending on the number of proposals passed during the legislative session that, cumulatively, DHSS may need additional rental space or capital improvements as determined by the Office of Administration, Facilities Management, Design and Construction.

In response to the previous version of this proposal, officials from the **University of Missouri System (University)** stated the proposed legislation could have a positive impact for the University of Missouri. The impact amount cannot be determined.

In response to a similar proposal from this year (Perfecting HCS for HB 1162) from the **University of Central Missouri (UCM)** assumed the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for UCM.

In response to a similar proposal from this year (Perfecting HCS for HB 1162), officials from **Missouri State University** and **Missouri Western State University** assumed the proposal would have no fiscal impact on their respective organizations.

**Oversight** does not have any information to the contrary. However, Oversight will reflect an unknown positive fiscal impact for colleges and universities as this proposal may encourage

This proposal has an emergency clause.

#### §§193.145 and 193.265 – Death certificates

In response to a similar proposal from this year (HB 652), officials from the **Department of Health and Senior Services**, the **Newton County Health Department** and the **St. Louis County Health Department** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

**Oversight** only reflects the responses received from state agencies and political subdivisions; however, other local public health departments were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

#### §195.206 - Controlled Substances

In response to a similar proposal from 2023 (HCS for HB Nos. 117, 343 & 1091), officials from the **Department of Health and Senior Services**, the **Office of the State Courts Administrator**, the **City of Kansas City**, the **Phelps County Sheriff**, the **Kansas City Police Department**, the **St. Louis County Police Department** assumed the proposal will have no

fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

§281.102 – Pesticide Certification and Training Extension

In response to a similar proposal from this year (HB 1022), officials from the **Missouri Department of Agriculture (MDA)** assumed there could be increased costs since the original program was enacted in SB 26 (2021) due to economic conditions; however, MDA assumes the same fiscal impact from SB 26 (2021).

In response to a similar proposal from 2023 (HB 1022), officials from the **University of Missouri (UM)** assumed this legislation will have a fiscal impact on the University of Missouri System in an amount exceeding \$100,000 in lost revenue due to delayed implementation of statute permitting the University to charge a fee for the Private Pesticide Applicator Training. This training is required to purchase restricted use pesticides and approximately 3,600 licenses expire each year. Fee revenue is needed to sustain a high-quality training program at scale.

**Oversight** notes this proposal changes the effective date of the pesticide certification program from January 1, 2024 to January 1, 2025; therefore, Oversight will shift the costs and revenue reflected on the fiscal note for SB 26 (2021) from FY 2024 (six months) to FY 2025. Oversight notes the fiscal impact after January 1, 2025 will assumed to be the same as was reflected on the fiscal note for SB 26.

§324.520 – Definition of Tattoo

Officials from the **Department of Commerce and Insurance (DCI)** estimate the following:

Initial Licensure

\$8,500 85 Practitioners with a licensure fee of \$100 (85 x \$100) in FY 24  
\$3,000 15 Establishments with a licensure fee of \$200 (15 x \$200) in FY 24  
\$ 300 3 Practitioners with a licensure fee of \$100 in FY 25 based upon a 3% growth rate  
\$ 200 1 Establishment with a licensure fee of \$200 in FY25  
\$ 300 3 Practitioners with a licensure fee of \$100 in FY 26 based upon a 3% growth rate  
\$ 200 1 Establishment with a licensure fee of \$200 in FY26

Renewal

\$8,800 88 Practitioners with a renewal fee of \$100 (88 x \$100) in FY 25  
\$3,200 16 Establishments with a renewal fee of \$200 (16 x \$200) in FY 25

The biennial renewal years for Tattoo licenses are FY 23 and FY 25. Licenses issued in FY 24 will renew in FY25.

FY 2024

85 Practitioners at \$100 fee = \$8,500  
15 Establishments at \$200 fee = \$3,000  
**Total - \$11,500**

FY 2025

88 Practitioners Renewal at \$100 fee = \$8,800  
16 Establishments Renewal at \$200 fee = \$3,200  
3 (3% growth rate) Practitioners at \$100 fee = \$300  
1 (3% growth rate) Establishment at \$200 fee = \$200  
**Total - \$12,500**

FY 2026

3 (3% growth rate) Practitioners at \$100 fee = \$300  
1 (3% growth rate) Establishment at \$200 fee = \$200  
**Total - \$500**

In summary, DCI assumes a Revenue of \$11,500 in FY 2024, \$12,500 in FY 2025 and \$500 in FY 2026 as a result of this proposal.

**Oversight** has no information to the contrary, therefore, Oversight will reflect the estimated revenue provided by the DCI to the Tattoo, Body Piercing & Branding Fund (0883).

§§331.020-331.060 & 340.200-340.222 – Animal Chiropractic

In response to a similar proposal from this year (SCS for SB 471), officials from the **Department of Commerce and Insurance** and the **Missouri Department of Agriculture** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

**Oversight** notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these sections.

§§335.036 and 335.056 – Advanced Practice Registered Nurse (APRN)

Officials from the **Department of Commerce and Insurance (DCI)** state it is estimated that to fully investigate and prosecute complaints, the board may need additional resources. An unknown cost of up to \$100,000 from the Board of Nursing Fund may be necessary, depending on the number of cases and legal expenses that occur.

**Oversight** assumes because the potential for litigation is speculative that the Department of Commerce and Insurance will not incur significant cost related to this proposal. If a fiscal impact were to result, the DCI may request additional funding through the appropriation process.

**Oversight** contacted DCI officials and learned there are currently 14,673 registered APRNs in Missouri. APRNs are required to pay a one-time fee of \$150 for recognition of their APRN status. DCI officials state this proposal does not change the fee structure or requirements related

to APRNs. The proposal instead changes the current APRN recognition model to a licensure model.

§§335.203 - 335.257 – Nursing Education

§335.203.2

In response to a previous version, officials from the **Department of Health and Senior Services (DHSS)** assumed §335.203.2, of the proposed legislation, proposes the removal of the \$150,000 grant limit for those awarded under the Nursing Education Incentive Program.

**Oversight** assumes removal of the \$150,000 grant limit for those awarded the Nursing Education Incentive Program in this subsection will have no fiscal impact on state or local government.

**Oversight** notes the Department of Commerce and Insurance (DCI) budget request included the following information: *The Nursing Education Incentive Program (NEIP) was established in 2011 through legislative action and appropriation of State Board of Nursing (Board) funds to increase the number of nursing graduates by expanding the physical and educational capacity of professional nursing programs in Missouri. This grant program is supported by nurse licensure fees and represents continued action by the Board to support nursing education. The board currently has the authority to award up to \$2,000,000 each fiscal year for the NEIP Program. This new decision item would allow the Board to award up to \$3,000,000 each fiscal year in NEIP funding.* Oversight notes the DCI asked for a \$1,000,000 new decision item from the State Board of Nursing Fund (0635).

§335.205

**DHSS** also noted §335.205, of proposed legislation, proposes the collection of a nursing education incentive program surcharge in addition to the nurse licensure fees for any initial nurse license and license renewal application to be deposited into the state board of nursing fund.

Officials from the **Department of Commerce and Insurance (DCI)** state that the board projects a 2% increase in licensees each year.

DCI assumes the surcharge only applies to applicants for a license by endorsement. (Those numbers could decrease as more states join the nursing compact. Nurses will not need a Missouri license because they are able to practice in Missouri on the license from the other state.)

DCI assumes the following:

FY 2024

LPN – Renewal Surcharge - \$45,668

LPN – Initial License Surcharge \$252

RN – Renewal Surcharge - \$0

RN – Initial Licensure Surcharge - \$10,200

**Total - \$56,120**

FY 2025

LPN – Renewal Surcharge - \$0  
LPN – Initial License Surcharge \$260  
RN – Renewal Surcharge - \$1,200,850  
RN – Initial Licensure Surcharge - \$10,405  
**Total - \$1,211,515**

FY 2026

LPN – Renewal Surcharge - \$46,582  
LPN – Initial License Surcharge \$268  
RN – Renewal Surcharge - \$0  
RN – Initial Licensure Surcharge - \$10,615  
**Total - \$57,465**

DCI Notes:

RNs are currently in renewal so the 120,085 number could decrease for multiple reasons:

- Licensees that retire and do not renew their license.
- Not having to renew due to the added nurse licensure compact states.
- This is the first renewal period since Kansas joined the nursing compact. The board does not know how many RNs that are Kansas residents that will not renew their Missouri license because they do not have to.

**Oversight** does not have any information to the contrary. Therefore, Oversight will reflect the revenues as estimated by the DCI to the Board of Nursing Fund (0635).

§335.212 - 335.242 (Removal)

**DHSS** also assumed this proposal, removes of §§335.212 through 335.242 which would eliminate the Nursing Student Loan Program and §§335.245 through 335.257, which would eliminate the Nursing Student Loan Repayment Program.

Additionally, eliminating §§335.212 through 335.257 would eliminate the established Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund which is also used to collect repayment and fees on any defaulted contracts. This section also gives the authority to the DHSS to institute any action to recover any amount due. Therefore, **the Department may lose the authority to collect on bad debt** from nurses who defaulted on their loans.

Currently, the educational surcharge collected on nurse licensure and licensure renewal applications is expended on administering the Nurse Student Loan (NSL) program and Nurse Loan Repayment Program (NLRP). This fee is based on either the Registered Nurse (RN) or Licensed Practical Nurse (LPN) and the year; the program receives \$5 for each RN license during odd numbered years and then \$1 from each LPN license during even numbered years. The removal of these sections results in a loss of revenue that is utilized for the NSL program and

NLRP. If these funds are not received by DHSS, this would result in a loss of approximately \$1,300,000 on odd numbered years and \$66,000 on even numbered years.

**Oversight** does not have any information to the contrary. Therefore, Oversight will reflect the estimated loss provided by DHSS to the Nurse Loan Fund.

§§334.043 & 334.1600 -334.1720– Interstate Medical Licensure Compact

Officials from the **Department of Commerce and Insurance (DCI)** state that this legislative language establishes Missouri as a member of the Interstate Medical Licensure Compact.

DCI assumes the following:

**Licensee/Revenue**

225	State of principal licensure applications (Board Estimate)
\$75	License Fee
\$100	Renewal Fee
175	Applications for letters of qualification (Board Estimate)
\$300	(\$300 of the \$700 fee paid to the Compact for letters of qualification)

- In the current language of this proposed legislation, Professional Registration assumes 225 State of principal licensure applicants and 175 applications for letter of qualification.
- Projected revenue reflects fees collected for all categories of licensure
- A 3% growth rate has been estimated.
- It is estimated that the collection of license fees will begin in FY 2025
- Under some compacts, the compact keeps a percentage of the license fee. For instance, under the PT Compact the licensee pays \$25 for a license. The board receives \$19 and the Compact retains \$6. At this time, DCI does not know what percentage, if any, the Medical Compact will keep.
- Board licensure fees will have to be increased to cover the costs of the Compact.

In summary, DCI assumes a revenue of \$69,375 (225 applicants x \$75 fee + 175 applicants for letters of qualification x \$300 onetime fee) in FY 2025 and \$2,025 in FY 2026 to the Board of Registration for the Healing Arts Fund (0634) as a result of the changes in this proposal.

The following board-specific expenses are being calculated to determine the additional appropriation needed by the division to support the board and to assist in calculating the anticipated license and renewal fees.

**Staffing**

- 1 Legal Counsel (\$70,000/annually) needed to assist with implementation of the program by assisting with any rules that are deemed necessary, responding to legal questions pertaining to the qualifications for licensure, compact and investigations. Prepare documents for disqualified applicants who appeal the Board’s decision and serve as legal advisors to the Board and its staff.

- 1 Customer Service Representative (\$35,000/annually) needed to provide technical support, process applications for licensure, and respond to inquiries related to the licensure law and/or rules and regulations.
- 1 Non Commissioned Investigator (\$38,000/annually) needed to conduct investigations and inspections, serve notices, and gather information required by the board.

### **Complaints and Investigations**

It is estimated the board will receive approximately 7 complaints. The division does not anticipate receiving any complaints until FY 2025. It is estimated 30% of the complaints filed will require field investigations with 50% requiring overnight travel. One car is needed to conduct investigations and will need to be eventually replaced based upon usage. Therefore, the vehicle cost is considered an ongoing expense and appropriation need.

### **Interstate Commission Annual Fee**

The commission may charge participating boards an assessment if the projected revenue shortfall is greater than 50% of the reserve fund at the time the budget is adopted. This amount is unknown.

In summary, DCI assumes a cost of \$257,062 in FY 2024, \$264,160 in FY 2025 and \$265,693 in FY 2026 to provide for the implementation of the changes in this proposal.

**Oversight** assumes DCI is provided with core funding to handle a certain amount of activity each year. Oversight assumes DCI could absorb some of the FTE costs related to this proposal. Therefore, Oversight will reflect the cost and the FTE as “up to” the estimate provided by DCI to the Professional Registration Fee Fund (0689).

**Oversight** will also reflect a possibility that not enough other states will join the Compact, therefore, Oversight will reflect a \$0 impact to Missouri until that threshold is reached.

**Oversight** notes that the balance in the Board of Registration for the Healing Arts Fund (0634) was \$8,663,267 as of December 2022.

**Oversight** notes the fiscal impact of this legislation differs from years past due to updated estimates. The Board of Healing Arts does not currently have a \$300 licensing fee, so it was updated to a \$75.00 License Fee and \$100.00 Renewal fee.

### **§§334.100 - 334.613 – Physical Therapist Scope of Practice**

In response to a previous version, officials from the **Department of Social Services (DSS)** assumed this legislation revises Chapter 334, RSMo, by adding three sections that would allow physical therapists to treat patients without a prescription or referral from an approved health care provider. Since this legislation revises Chapter 334, RSMo, and since there is no specific exemption for physical therapists that contract with the Health Maintenance Organizations

(HMOs) that contract with the state to provide health benefits to MO HealthNet managed Care members, it is assumed this will apply to them.

The HMOs that contract with the state have current policies and procedures that outline treatment guidelines for members for physical therapy services. This legislation revises current language to remove the requirement for a prescription or referral from an approved healthcare provider provided the physical therapist has a doctorate of physical therapy degree or has five years of clinical practice as a physical therapist. In addition, this legislation revises language that states consultation with an approved health care provider is not required if the course of physical therapy services or treatment is completed within ten visits or twenty-one business days. Providers enrolled with MO HealthNet must be licensed by the state in which they practice. In order to receive reimbursement for services provided to a MO HealthNet participant, providers must be enrolled with the state as a MO HealthNet provider. Physical therapy services must be prescribed by a primary care provider and is only a covered benefit for children. Additionally, any service included in the Individualized Education Program (IEP) developed through the public school is covered through Fee-For-Service.

Medicaid's requirement for medical necessity of physical therapy services would be impacted if the need for prescription and referral by a primary care provider (or specialist) were removed. By removing this connection to the primary care/specialist provider, utilization for these services will inevitably increase over time due to provider induced demand, potential for over treatment (due to lack of utilization controls), and difficulty in enforcement. In addition, utilization increases may be expected based on the use of in-office ancillary. Without the need for a script or other utilization control, utilization increases may be anticipated as clinicians have the ability to bill up to ten visits before they must seek further consult, and without an enforcement process, it is assumed this type of behavior will increase.

It is assumed that the Managed Care capitation rates would increase at least \$100,000 based on this legislation. For FY25 and FY26, a 5.4% medical inflation rate was used. They estimate the actuarial cost to evaluate this program change to the Managed Care capitation rates to be no more than \$50,000.

FY24: Total - \$150,000 (GR - \$58,995; Federal - \$91,005)  
FY25: Total - \$105,400 (GR - \$35,831; Federal - \$69,569)  
FY26: Total - \$111,092 (GR - \$37,766; Federal - \$73,326)

**Oversight** will reflect the cost as estimated by DSS.

§§337.510 - 337.550 - Counseling Interstate Compact

**Oversight** assumes this legislation enacts the Counseling Interstate Compact.



Officials from the **Department of Commerce and Insurance (DCI)** state it is uncertain if the compact would be enacted in FY24, FY25 or FY26. Once the compact is enacted the Division would have the following fiscal impact: \$3,000 to \$6,000 estimated annual fees to participate in the compact.

**Oversight** does not have any information to the contrary. Therefore, Oversight will reflect the estimated fiscal impact as a range of \$0 (the compact is not enacted) to \$3,000 - \$6,000 (the compact is enacted) to the Committee of Professional Counselors Fund (0672).

§§337.615 - 337.1075 - Social Work Licensure Compact

Officials from the **Department of Commerce and Insurance** state it is uncertain if the compact would be enacted in FY2024, FY2025 or FY2026. Once the compact is enacted, the Committee for Social Workers would be required to pay fees charged to member states including an annual assessment to cover costs of operations and activities of the compact commission. Costs are unknown at this time.

Since the compact will only be effective once seven states have enacted legislation to join the compact, **Oversight** will reflect a \$0 (the compact is not enacted) to an unknown cost less than \$250,000 to the Social Worker Fund (0574).

§§338.010 - 338.012 – Administration of Medication

Officials from the **Department of Commerce and Insurance** assume the proposal will have no fiscal impact on their organization.

In response to a similar proposal from this year (SB 41), officials from **Department of Health and Senior Services** assumed the proposal will have no fiscal impact on their organization.

**Oversight** notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these sections.

§§344.045-344.102 – Nursing Home Administrator Provisions

In response to a similar proposal from this year (HCS for HB 773), officials from the **Department of Health and Senior Services (DHSS)** assumed the proposed legislation requires the Board of Nursing Home Administrators to receive and investigate complaints concerning its licensees' professional practices. The legislation also creates provisions related to record disclosure, as well as restrictions related to an administrator operating on an expired license.

The provisions of the proposed legislation would be part of the normal ebb and flow of the Board of Nursing Home Administrators.

DHSS anticipates being able to absorb the costs of this bill with current resources. However, if

the workload significantly increased or other legislation was enacted, additional resources would be requested through the appropriation process.

**Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note as DHSS anticipates being able to absorb the cost of the proposal.

Officials from the **Department of Commerce and Insurance** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Section 1 and deletes §192.530 – Non-opioid directive

**Oversight** notes that in response to HB 1286, officials from the **Department of Health and Senior Services (DHSS)** stated the proposed legislation would require the DHSS to develop a voluntary non-opioid direct form for patients who want to deny or refuse the administration or prescription of a controlled substance containing opioids by a health care provider. This language is similar to the provisions of Section 1 of HA 4.

DHSS assumed they could absorb the costs associated with HB 1286 with current resources, but if the workload significantly increased or other legislation was enacted, additional resources would be requested through the appropriation process.

**Oversight** does not have any information to the contrary and, therefore, assumes the DHSS has sufficient staff and resources available to absorb the minimal additional duties required by this amendment and will reflect no fiscal impact for this agency.

In response to HB 1286, officials from the **Department of Commerce and Insurance**, the **Department of Mental Health** and the **Department of Social Services** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

As the provisions of this amendment do not provide for the DHSS to promulgate rules and regulations, **Oversight** assumes no fiscal impact to the **Joint Committee on Administrative Rules** or the **Office of the Secretary of State**.

Bill as a whole:

Officials from the **Attorney General's Office**, the **Department of Revenue**, the **Department of Public Safety - Missouri Highway Patrol** and the **Missouri Consolidated Health Care Plan** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

In response to a previous version, officials from the **Department of Higher Education and Workforce Development**, the **Department of Mental Health**, the **Missouri Department of**

**Transportation, the Missouri Office of Prosecution Services and the Missouri State University** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to a previous version, officials from the **Joint Committee on Administrative Rules** assumed this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT – State Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
<b>GENERAL REVENUE</b>			
<u>Transfer to</u> – Health Professional Loan Incentive Fund – appropriations (§191.430) p.4-6	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
<u>Transfer-out</u> – to Medical Residency Grant Program Fund (§191.592) p. 6-9	(Could exceed \$1,114,627)	(Could exceed \$2,110,572)	(Could exceed \$3,113,372)
<u>Cost – DSS</u> (§§334.100 - 334.613) p.15-16			
Increase in Managed Care Capitation Rates physical therapists (state portion)	(\$33,995)	(\$35,831)	(\$37,766)
Actuarial Study (state portion)	(\$25,000)	\$0	\$0
<b>ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND</b>	<b><u>(Could exceed \$1,173,622)</u></b>	<b><u>(Could exceed \$2,146,403)</u></b>	<b><u>(Could exceed \$3,151,138)</u></b>

<b>MEDICAL RESIDENCY GRANT PROGRAM FUND</b>			
<u>Transfer-in</u> – from General Revenue (§191.592) p. 6-9	Could exceed \$1,114,627	Could exceed \$2,110,572	Could exceed \$3,113,372
<u>Income</u> – gifts, contributions, grants or bequests. (§191.592) p. 6-9	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<u>Transfer-in</u> – from Colleges and Universities – grant repayments (§191.592) p. 6-9	\$0	\$0 to Unknown	\$0 to Unknown
<u>Costs</u> – DHSS (§191.592) p. 6-9	Could exceed...	Could exceed...	Could exceed...
Personal service (1 FTE)	(\$63,999)	(\$64,639)	(\$66,585)
Fringe benefits	(\$39,529)	(\$39,769)	(\$40,497)
Equipment and expense	(\$11,099)	(\$6,164)	(\$6,290)
Medical education grants	(\$1,000,000)	(\$2,000,000)	(\$3,000,000)
<b>Total Costs - DHSS</b>	<b>(\$1,114,627)</b>	<b>(\$2,110,572)</b>	<b>(\$3,113,372)</b>
FTE Change – DHSS	Could exceed 1 FTE	Could exceed 1 FTE	Could exceed 1 FTE
<b>ESTIMATED NET EFFECT ON THE MEDICAL RESIDENCY GRANT PROGRAM FUND</b>			
	<b><u>\$0 to Unknown</u></b>	<b><u>\$0 to Unknown</u></b>	<b><u>\$0 to Unknown</u></b>
Estimated Net FTE Change on the Medical Residency Grant Program Fund	Could exceed 1 FTE	Could exceed 1 FTE	Could exceed 1 FTE
<b>FEDERAL FUNDS</b>			
<u>Revenue</u> - DSS (§§334.100 - 334.613) p.15-16			
Increase in Managed Care Capitation Rates	\$66,005	\$69,569	\$73,326
Actuarial Study	\$25,000	\$0	\$0
<u>Cost</u> - DSS (§§334.100-334.613) p.15-16			

Increase in Managed Care Capitation Rates (federal portion)	(\$66,005)	(\$69,569)	(\$73,326)
Actuarial Study (federal portion)	<u>(\$25,000)</u>	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT TO FEDERAL FUNDS</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<b>BOARD OF REGISTRATION FOR THE HEALING ARTS FUND (0634)</b>			
<u>Revenue</u> – DCI §§334.1600 - 334.1720 p.14-15 interstate medical licensure compact	\$0	\$0 or \$69,375	\$0 or \$2,025
<u>Cost</u> – DCI – §§334.1600 - 334.1720 p.14-15	\$0 or ....	\$0 or....	\$0 or.....
Personal Service	(Up to \$119,167)	(Up to \$145,860)	(Up to \$148,777)
Fringe Benefits	(Up to \$83,545)	(Up to \$101,324)	(Up to \$102,416)
Equipment and Expense	(Up to \$42,500)	\$0	\$0
Other Fund Cost	(Up to \$11,850)	(Up to \$16,976)	(Up to \$14,500)
<u>Total Cost</u> – DCI	Up to (\$257,062)	(Up to \$264,160)	(Up to \$265,693)
FTE Change – DCI	Up to 3 FTE	Up to 3 FTE	Up to 3 FTE
<b>ESTIMATED NET EFFECT ON BOARD OF REGISTRATION FOR THE HEALING ARTS FUND (0634)</b>	<b><u>\$0 or (Could be less than \$257,062)</u></b>	<b><u>\$0 or (Could be less than \$264,160)</u></b>	<b><u>\$0 or (Could be less than \$265,693)</u></b>
Estimated Net FTE Change to the Board of Registration for the Healing Arts Fund (0634)	Up to 3 FTE	Up to 3 FTE	Up to 3 FTE
<b>SOCIAL WORKER FUND (0574)</b>			
<u>Cost</u> – DCI (§§337.615 - 337.1075) p.17 Compact Cost	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>

<b>ESTIMATED NET EFFECT TO THE SOCIAL WORKER FUND (0574)</b>	<b><u>\$0 or (Unknown)</u></b>	<b><u>\$0 or (Unknown)</u></b>	<b><u>\$0 or (Unknown)</u></b>
<b>HEALTH PROFESSIONAL LOAN INCENTIVE FUND</b>			
<u>Transfer in</u> – from General Revenue – appropriations (§191.430) p.4-6	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<u>Income</u> – DHSS (§§191.430 – 191.831) – Loan repayments/penalties for breach of contract p.4-6	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<u>Costs</u> – DHSS – Loans to health professionals (§§191.430 - 191.831) p.4-6	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>
<b>ESTIMATED NET EFFECT ON THE HEALTH PROFESSIONAL LOAN INCENTIVE FUND*</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
*Income/appropriations and costs of loans distributed net to \$0			
<b>NURSE LOAN FUND</b>			
<u>Loss</u> – DHSS (§335.212 - 335.242) Loss of educational surcharge collection p.13-14	<u>(\$66,000)</u>	<u>(\$1,300,000)</u>	<u>(\$66,000)</u>
<b>ESIMATED NET EFFECT ON THE NURSE LOAN FUND</b>	<b><u>(\$66,000)</u></b>	<b><u>(\$1,300,000)</u></b>	<b><u>(\$66,000)</u></b>
<b>BOARD OF NURSING FUND (0635)</b>			
<u>Revenue</u> – DCI (§335.205) Nursing Education Incentive Program Surcharge p.12-13	<u>\$56,120</u>	<u>\$1,211,515</u>	<u>\$57,465</u>
<b>ESTIMATED NET EFFECT TO THE BOARD OF NURSING FUND</b>	<b><u>\$56,120</u></b>	<b><u>\$1,211,515</u></b>	<b><u>\$57,465</u></b>

<b>COLLEGES AND UNIVERSITIES</b>			
<u>Income</u> – Colleges & Universities – increase in tuition and fees (§§191.430 - 191.831) p.4-6	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<u>Income</u> – Colleges and Universities – increase in tuition and fees (§191.592) p. 6-9	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<u>Transfer-out</u> – to Medical Residency Grant Program Fund from Colleges and Universities – grant repayments (§191.592) p. 6-9	\$0	\$0 to (Unknown)	\$0 to (Unknown)
<b>ESTIMATED NET EFFECT ON COLLEGES AND UNIVERSITIES</b>	<b><u>\$0 to Unknown</u></b>	<b><u>\$0 to Unknown</u></b>	<b><u>\$0 to Unknown</u></b>
<b>COMMITTEE OF PROFESSIONAL COUNSELORS FUND (0672)</b>			
<u>Cost</u> – DCI §§337.510 - 337.550 (p.17) Counseling Interstate Compact fees	<u>\$0 or (\$3,000-\$6,000)</u>	<u>\$0 or (\$3,000-\$6,000)</u>	<u>\$0 or (\$3,000-\$6,000)</u>
<b>ESTIMATED NET EFFECT TO THE COMMITTEE OF PROFESSIONAL COUNSELORS FUND (0672)</b>	<b><u>\$0 or (\$3,000-\$6,000)</u></b>	<b><u>\$0 or (\$3,000-\$6,000)</u></b>	<b><u>\$0 or (\$3,000-\$6,000)</u></b>
<b>TATTOO, BODY PIERCING &amp; BRANDING FUND (0883)</b>			
<u>Revenue</u> - DCI - definition change to include more practitioners and establishments §324.520 p. 10-11	<u>\$11,500</u>	<u>\$12,500</u>	<u>\$500</u>
<b>ESTIMATED NET EFFECT TO THE TATTOO, BODY PIERCING &amp; BRANDING FUND</b>	<b><u>\$11,500</u></b>	<b><u>\$12,500</u></b>	<b><u>\$500</u></b>

<b>AGRICULTURE PROTECTION FUND (0970)</b>			
<u>Loss of Revenue</u> –(delayed 1 year) MDA – increase in number of commercial NRUP license fees §281.035	(\$91,630)	(\$91,630)	\$0
<u>Loss of Revenue</u> – (delayed 1 year) MDA – increase in number of non-commercial NRUP license fees <u>§281.102</u> (§281.037) p.9-10	(\$16,083)	(\$16,083)	\$0
<u>Savings of Costs</u> (delayed 1 year) – MDA §281.102 (§§281.035 and 281.037) p.9-10			
Personal Services	\$16,016	\$16,016	\$0
Fringe Benefits	\$11,079	\$11,079	\$0
Computer network	\$20,000	\$20,000	\$0
Equipment and expense	\$2,743	\$2,743	\$0
<u>Total costs</u> – MDA	<u>\$49,838</u>	<u>\$49,838</u>	<u>\$0</u>
FTE Change – MDA	0 FTE	0 FTE	0 FTE
<b>ESTIMATED NET EFFECT ON THE AGRICULTURE PROTECTION FUND</b>			
	<b>(\$57,875)</b>	<b>(\$57,875)</b>	<b>\$0</b>
Estimated Net FTE Change to the Agriculture Protection Fund	<1 FTE>	0 FTE	0 FTE
<b>UNIVERSITY OF MISSOURI</b>			
<u>Loss of Revenue</u> – UM – (delayed 1 year) revenue from fees for pesticide training §281.102 (§281.040) p.9-10	(\$200,000)	(\$200,000)	\$0
<b>ESTIMATED NET EFFECT ON THE UNIVERSITY OF MISSOURI</b>			
	<b>(\$200,000)</b>	<b>(\$200,000)</b>	<b>\$0</b>



<u>FISCAL IMPACT – Local Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

Licensed Professional Counselors, health care providers and businesses who employ with physicians with an expedited license could have a direct fiscal impact as a result of this proposal. Licensed cosmetologist and/or a licensed cosmetology establishment could be impacted by this proposal. Any small business that now falls into the new definition of tattoo will be fiscally impacted by the proposed legislation.

Small pesticide applicator businesses could be impacted as a result of this proposal.

FISCAL DESCRIPTION

This proposal modifies provisions relating to professions requiring licensure.

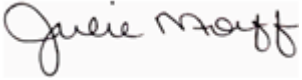
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

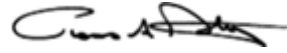
- Attorney General’s Office
- Department of Commerce and Insurance
- Department of Health and Senior Services
- Department of Mental Health
- Department of Public Safety
  - Missouri Highway Patrol
- Department of Social Services
- Missouri Department of Transportation
- Office of Administration - Budget and Planning
- Department of Revenue
- Missouri Department of Conservation
- Office of Administration
- Office of the Secretary of State
- Joint Committee on Administrative Rules
- Missouri Consolidated Health Care Plan
- Missouri Office of Prosecution Services
- St. Charles Committee College
- University of Central Missouri

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University of Missouri Health Care System



Julie Morff  
Director  
May 9, 2023



Ross Strobe  
Assistant Director  
May 9, 2023