

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1080H.08C  
Bill No.: HCS for SS for SB 24  
Subject: Mental Health; Emergencies; Ambulances And Ambulance Districts; Employees - Employers  
Type: Original  
Date: April 11, 2023

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Bill Summary: This proposal creates the “Missouri First Responder Mental Health Initiative Act”.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

§§190.1010 and 320.400 – Provision of resources to first responders for mental health;  
§287.245 – Voluntary critical illness benefit pools

Officials from the **Department of Commerce and Insurance**, the **Department of Health and Senior Services**, the **Department of Mental Health**, the **Department of Corrections**, the **Department of Labor and Industrial Relations**, the **Department of Public Safety**, **Divisions of: Alcohol and Tobacco Control, Fire Safety, Director’s Office** and **Missouri Highway Patrol**, the **Phelps County Sheriff**, and the **Joint Committee on Administrative Rules** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to the previous version of this proposal, officials from the **City of Kansas City**, the **City of Springfield**, the **Kansas City Police Department** and the **Cole Camp Ambulance District** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

**Oversight** notes creating or contributing to a pool is voluntary; therefore, Oversight will not reflect a fiscal impact for the changes to Sections 287.245 & 320.400.

Officials from the **Branson Police Department** responded but did not provide a statement of fiscal impact. Therefore, **Oversight** assumes no fiscal impact for this organization.

**Oversight** only reflects the responses received from state agencies and political subdivisions; however, other cities, various county officials, sheriffs and police departments, fire protection districts, ambulance and EMS and hospitals were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

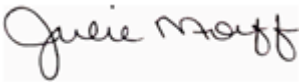
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

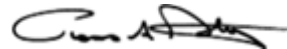
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance  
Department of Health and Senior Services  
Department of Mental Health  
Department of Corrections  
Department of Labor and Industrial Relations  
Department of Public Safety –  
    Alcohol and Tobacco Control  
    Fire Safety  
    Director's Office  
    Missouri Highway Patrol  
City of Kansas City  
City of Springfield  
Phelps County Sheriff  
Branson Police Department  
Kansas City Police Department  
Cole Camp Ambulance District  
Joint Committee on Administrative Rules



Julie Morff  
Director  
April 11, 2023



Ross Strobe  
Assistant Director  
April 11, 2023