

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1092S.02I
Bill No.: SB 356
Subject: Children and Minors; Crimes and Punishment; Medical Procedures and Personnel
Type: Original
Date: May 1, 2023

Bill Summary: This proposal modifies provisions relating to the protection of unborn children.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2024 | FY 2025 | FY 2026 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2024 | FY 2025 | FY 2026 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2024 | FY 2025 | FY 2026 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2024 | FY 2025 | FY 2026 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2024 | FY 2025 | FY 2026 |
| | | | |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

§§1.207, 541.033, 562.071, 563.026, and 565.002 – Protection of unborn children (Abolition of Abortion in Missouri Act)

Officials from the **Department of Social Services (DSS)** state if the proposed legislation is interpreted to have no impact to the definition of child under §210.110, RSMo, the anticipated impact to the Children’s Division would be \$0.

Oversight does not have any information to the contrary. Based on DSS’ response, Oversight assumes the provisions of this proposal do not alter the definition of a child under §210.110, RSMo. Therefore, Oversight will reflect no fiscal impact for this agency.

Officials from the **Office of the State Public Defender (SPD)** state the creation of new offenses under sections 1.207, 541.033, and the addition of unborn children to the definition of persons in Chapter 565 would have an unknown fiscal impact on SPD. It is unknown how many additional cases would be eligible for SPD representation under these changes.

Oversight notes in FY22 the SPD was appropriated moneys for an additional 53 FTE. Oversight assumes this proposal will create a minimal number of new cases and that the SPD can absorb the additional caseload required by this proposal with current staff and resources. Therefore, Oversight will reflect no fiscal impact to the SPD for fiscal note purposes. However, if multiple bills pass which require additional staffing and duties, the SPD may request funding through the appropriation process.

Officials from the **Attorney General’s Office**, the **Department of Commerce and Insurance**, the **Department of Elementary and Secondary Education**, the **Department of Health and Senior Services**, the **Department of Mental Health**, the **Office of Administration**, the **City of Kansas City**, the **City of Springfield**, the **Kansas City Health Department**, the **Newton County Health Department**, the **Missouri Office of Prosecution Services** and the **Office of the State Courts Administrator** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes Section A of the proposal has an emergency clause.

| <u>FISCAL IMPACT – State Government</u> | FY 2024 | FY 2025 | FY 2026 |
|---|-------------------|-------------------|-------------------|
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| | | | |

| <u>FISCAL IMPACT – Local Government</u> | FY 2024 | FY 2025 | FY 2026 |
|---|------------|------------|------------|
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| | | | |

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

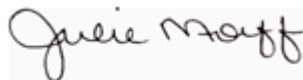
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

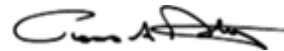
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General’s Office
Department of Commerce and Insurance
Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Mental Health
Department of Social Services
Office of Administration
Office of the State Public Defender
City of Kansas City
City of Springfield
Newton County Health Department
Missouri Office of Prosecution Services
Office of the State Courts Administrator
Attorney General’s Office



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May 1, 2023



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