COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1119S.01I
Bill No.: SB 230
Subject: Education, Elementary and Secondary
Type: Original
Date: January 3, 2023

Bill Summary: This proposal provides that school districts shall not prohibit home school students from trying out or auditioning for team or club membership in any event or activity offered by the school district.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2024	FY 2025	FY 2026	
Total Estimated Net				
Effect on General				
Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2024	FY 2025	FY 2026	
Total Estimated Net				
Effect on <u>Other</u> State				
Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2024	FY 2025	FY 2026	
Total Estimated Net				
Effect on <u>All</u> Federal				
Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2024	FY 2025	FY 2026	
Total Estimated Net				
Effect on FTE	0	0	0	

□ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

□ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS					
FUND AFFECTED FY 2024 FY 2025 FY 20					
	\$0 or	\$0 or	\$0 or		
Local Government	(Unknown)	(Unknown)	(Unknown)		

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FISCAL ANALYSIS

ASSUMPTION

Section 167.790 - Participation of Home School Students in Public School Activities

Officials from the **Department of Elementary and Secondary Education** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

In response to a similar proposal, HB 494 (2021), officials from the **High Point R-III School District** assumed the proposal would not fiscally impact their organization.

In response to a similar bill, SB 130 (2019), officials from the **Sherwood-Cass R-VIII School District** assumed the cost to the school districts would be the loss of revenue from hosting competitions, concession sales, and miscellaneous revenues through fund-raising and other methods.

In response to a similar bill, SB 130 (2019), officials from the **Springfield Public Schools** assumed a cost of \$75,000 for administrative support to monitor eligibility and other factors for students who are not enrolled in the district and other costs that would result from expanded need for contests due to increased participation. The district has 14 schools with athletics so this would require dedicated staff time.

In response to a similar bill, SB 130 (2019), officials from the Lee's Summit R-7 School District assumed the proposal will have no fiscal impact on their organization as the Missouri State High School Activities Association does have guidelines and the district does allow these students to participate.

In response to a similar bill, SB 130 (2019), officials from the **Wellsville-Middletown R-1** School District assumed the proposal will have no fiscal impact on their organization.

Oversight notes the Missouri State High School Activities Association (MSHSAA) does allow some non-traditional students to participate if they meet certain criteria including in-class seat time per the MSHSAA Handbook. Oversight notes some districts indicated a negative fiscal impact due to loss of revenue from hosting competitions, concession sales and fund-raising or administrative costs to track eligibility. Oversight will show a potential unknown cumulative fiscal impact to school districts.

FISCAL IMPACT – State Government	FY 2024	FY 2025	FY 2026
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2024	FY 2025	FY 2026
	(10 Mo.)		
SCHOOL DISTRICTS			
Loss of Revenue - prohibition of			
participation in a statewide activities	\$0 or	\$0 or	\$0 or
association - §167.790	(Unknown)	(Unknown)	(Unknown)
<u>Cost</u> - administrative cost to track and	\$0 or	\$0 or	\$0 or
determine eligibility - §167.790	(Unknown)	(Unknown)	(Unknown)
ESTIMATED NET EFFECT TO	\$0 or	\$0 or	\$0 or
SCHOOL DISTRICTS	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act specifies that a school district shall not be a member of, or remit any funds to, any statewide activities association that prohibits a home school student from having the ability to try out or audition for team or club membership in any event or activity offered by the school district, and a school district shall not prohibit a student from trying out or auditioning for team or club membership in any event or activity. A home school student may be required to participate in one class per day for sixth through eighth grade and one-half unit of credit for ninth through twelfth grade if the class is directly related to the event or activity.

This act further provides that school discipline policies will apply to home school students, and records created pertaining to a home school student will be made confidential.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Elementary and Secondary Education High Point R-III School District Sherwood-Cass R-VIII School District Springfield Public Schools Lee's Summit R-7 School District Wellsville-Middletown R-1 School District

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