

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1129S.01P  
Bill No.: Perfected SB 155  
Subject: Boards, Commissions, Committees, and Councils; Fairs; State Departments;  
Department of Agriculture  
Type: Original  
Date: March 29, 2023

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Bill Summary: This proposal modifies the membership requirements for the State Fair Commission, the Missouri Development Finance Board, and the Missouri Housing Development Commission. The proposal also reauthorizes the Joint Committee on Disaster Preparedness.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Estimated Net Effect on <u>Other State Funds</u></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Missouri Department of Agriculture** and the **Office of the Governor** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes Senate Amendment 1 adds three members to the State Fair Commission (12).

**MDA** assumes a cost of approximately \$10,000 per year for the additional three members.

**Oversight** assumes the additional cost will not create a material fiscal impact.

### Senate Amendment 2 – Joint Committee on Disaster Preparedness

In response to a similar proposal from 2023 (SB 319), officials from the **Missouri House of Representatives (MHR)** assumed no fiscal impact. The MHR assumed the joint contingent appropriation, managed by the Senate, will still absorb any reasonable expenses of the House members serving on the committee.

In response to a similar proposal from 2023 (SB 319), officials from the **Missouri Senate (SEN)** stated they anticipate a negative fiscal impact to the joint contingent appropriation to reimburse the 13 committee members for travel to meetings of the Joint Committee on Disaster Preparedness and Awareness. The SEN assumes a cost of approximately \$1,870 per meeting.

**Oversight** notes this amendment indicates 10 members, rather than the 13 indicated in SB 319.

Officials from the **State Emergency Management Agency** and **Missouri National Guard, Department of Public Safety – Director’s Office** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

In response to a similar proposal from 2023 (SB 319), officials from the **Missouri Department of Agriculture** assumed the proposal would not fiscally impact their agency.

**Oversight** notes the authorization for this committee expired on December 31, 2022, and this proposal would make the committee permanent. Oversight assumes the continued cost of reimbursement of committee members for actual and necessary expenses would not create a material fiscal impact to the state’s joint contingent fund.

Senate Amendment 3 – Missouri Development Finance Board

Officials from the **Department of Economic Development** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

In response to a similar proposal from 2023 (SB 277), officials from the **Missouri House of Representatives** assumed the proposal would have no fiscal impact on their organization.

In response to a similar proposal from 2022 (SB 865), officials from the **Missouri Senate** assumed no fiscal impact.

**Oversight** notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Oversight will assume both the Missouri House of Representatives and the Missouri Senate could absorb the minimal costs of having two additional members each serve on the Missouri Development Finance Board, and will reflect a zero impact on the fiscal note.

Senate Amendment 3 – Missouri Housing Development Commission

Officials from the **Department of Economic Development** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

In response to a similar proposal from 2023 (SB 237), officials from the **Office of the Governor** assumed the proposal would have no fiscal impact on their organization.

In response to a similar proposal from 2023 (SB 237), officials from the **Missouri House of Representatives** assumed no fiscal impact – the House will absorb any reasonable expenses of their members serving on the Commission.

In response to a similar proposal from 2023 (SB 237), officials from the **Missouri Senate (SEN)** stated they anticipate a negative fiscal impact to the Senate contingent appropriation to reimburse 2 Senators for travel and per diem to attend meetings of the Missouri Housing Development Commission. In summary, it will cost approximately \$381.60 per meeting. The SEN assumes no fiscal responsibility for the other committee members.

**Oversight** assumes adding four members (two from the House of Representatives and two from the Senate) to the Missouri Housing Development Commission would not create a material fiscal impact. Therefore, Oversight will not reflect a fiscal impact from this change.

**Oversight** notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

<u>FISCAL IMPACT – State Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

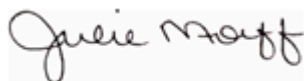
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Agriculture  
 Office of the Governor  
 Missouri Senate  
 Missouri House of Representatives  
 Department of Public Safety  
 Missouri National Guard  
 Department of Economic Development



Julie Morff  
 Director  
 March 29, 2023



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 Assistant Director  
 March 29, 2023