# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### **FISCAL NOTE**

L.R. No.: 1130S.01I Bill No.: SB 211

Subject: Employees - Employers; Federal - State Relations; Military Affairs; Emergencies;

Attorney General

Type: Original

Date: March 28, 2023

Bill Summary: Modifies provisions relating to reemployment rights of Missouri Task Force

One members.

# **FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND					
FUND AFFECTED	FY 2024	FY 2025	FY 2026		
<b>Total Estimated Net</b>					
<b>Effect on General</b>					
Revenue	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2024	FY 2025	FY 2026		
<b>Total Estimated Net</b>					
Effect on Other State					
Funds	\$0	\$0	\$0		

Numbers within parentheses: () indicate costs or losses.

L.R. No. 1130S.01I Bill No. SB 211 Page **2** of **4** March 28, 2023

ESTIMATED NET EFFECT ON FEDERAL FUNDS					
FUND AFFECTED	FY 2024	FY 2025	FY 2026		
<b>Total Estimated Net</b>					
Effect on All Federal					
Funds	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)						
FUND AFFECTED	ND AFFECTED FY 2024 FY 2025 FY 20					
<b>Total Estimated Net</b>						
Effect on FTE	0	0	0			

☐ Estim	ated Net Effe	ect (expenditui	es or reduced re	evenues) exp	pected to exce	eed \$250,000 in any
of the	three fiscal y	ears after imp	lementation of t	the act or at	full impleme	ntation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of
the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED FY 2024 FY 2025 FY 20						
Local Government \$0 \$0 \$0						

#### **FISCAL ANALYSIS**

# **ASSUMPTION**

Officials from the Department of Labor and Industrial Relations, the Department of Corrections, the Department of Labor and Industrial Relations, the Missouri Department of Agriculture, the Missouri Department of Conservation, the Missouri Department of Transportation, the Missouri University System, the City of Kansas City, and the City of Springfield each assume the proposal will have no fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Officials from the **Office of Administration** (**OA**) assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Officials from the **Department of Natural Resources (DNR)** defer to the OA for the potential fiscal impact of this proposal.

Officials from the **University of Central Missouri** (**UCM**) assume the proposal will have an indeterminate impact on their respective organization.

**Oversight** assumes University Of Central Missouri is provided with core funding to handle a certain amount of activity each year. Oversight assumes UCM could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, UCM could request funding through the appropriation process.

FISCAL IMPACT – State Government	FY 2024 (10 Mo.)	FY 2025	FY 2026
	(10 1,101)		
STATE GOVERNMENT	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2024 (10 Mo.)	FY 2025	FY 2026
LOCAL COMEDNMENT	ΦΩ.	40	00
LOCAL GOVERNMENT	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

#### FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

L.R. No. 1130S.01I Bill No. SB 211 Page **4** of **4** March 28, 2023

# FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

# SOURCES OF INFORMATION

Department of Labor and Industrial Relations
Department of Corrections
Office of Administration
Missouri Department of Agriculture
Missouri Department of Conservation
Missouri Department of Transportation
Missouri University System
University of Central Missouri
City of Kansas City
City of Springfield

Julie Morff Director

March 28, 2023

Ross Strope Assistant Director March 28, 2023