

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1133S.02T
Bill No.: Truly Agreed To and Finally Passed SS for SB 116
Subject: Funerals and Funeral Directors; Department of Health and Senior Services;
Family Law
Type: Original
Date: June 7, 2023

Bill Summary: This proposal modifies provisions relating to the disposition of the dead.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on FTE	0	0	0

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§193.175, 194.010, 194.105, and 194.119 - Disposition of the dead

Officials from the **Department of Health and Senior Services (DHSS)** state §194.010 of this proposed legislation repeals provisions of law relating to the transportation of dead bodies and authorizes the Department of Health and Senior Services to issue regulations governing such transportation on common carriers in Missouri. The DHSS is charged with promulgating rules regarding the transportation of dead human bodies placed on common carriers in the state of Missouri. It is expected that rule promulgation would take approximately 100 hours for an Environmental Program Supervisor at a salary of \$71,846 (as of March 2023) at a cost of \$3,454.

It is assumed the Department can absorb the costs of this bill with current resources. However, if the workload significantly increased or other legislation was enacted, additional resources would be requested through the appropriation process.

Oversight does not have any information to the contrary. Oversight assumes the DHSS has sufficient staff and resources available to absorb the additional work of drafting rules and will not reflect a fiscal impact for the DHSS.

Officials from the **Department of Commerce and Insurance**, the **Office of the State Public Defender**, the **Kansas City Health Department**, the **Newton County Health Department**, the **Missouri Office of Prosecution Services** and the **Office of the State Courts Administrator** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to the previous version of this proposal, officials from the **St. Louis County Health Department** assumed the proposal would have no fiscal impact on their organization.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other local public health agencies and coroners were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

Once the DHSS promulgates rules regarding the transportation of dead human bodies, there may be some fiscal impact on small businesses. (\$194.010)

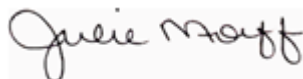
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

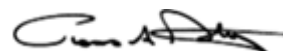
This legislation is not federally mandated and would not duplicate any other program, but may require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance
Department of Health and Senior Services
Office of the State Public Defender
Kansas City Health Department
Newton County Health Department
St. Louis County Health Department
Missouri Office of Prosecution Services
Office of the State Courts Administrator



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June 7, 2023



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June 7, 2023