

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1525S.01I  
Bill No.: SB 381  
Subject: Education, Elementary And Secondary; Department of Elementary and Secondary  
Education  
Type: Original  
Date: March 31, 2023

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Bill Summary: This proposal establishes requirements relating to health and family education taught in public elementary and secondary schools.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
General Revenue	(\$68,496)	\$0	\$0
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$68,496)</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Estimated Net Effect on <u>Other State Funds</u></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### Section 160.527 - Health Education

Officials from **Department of Elementary and Secondary Education (DESE)** state they will convene a workgroup to develop and recommend Academic Performance Standards and curriculum frameworks for the ½ credit, currently required health education course (to be renamed to “Health and Family Education”) for Grades 9-12. This workgroup will have an impact of \$41,508 (four meetings, with members consisting of 3 Family Consumer Sciences teacher, 3 health sciences teachers, 3 school counselors focusing on Tier 1 SEL, six DESE representatives (counseling, health sciences, intra-agency SEL, school nursing, mental health, Missouri Healthy Schools), and three non-profit representatives from public health, parenting, and social services). The group will have 18 total members to develop Academic Performance Standards and curriculum frameworks who will meet twice for Academic Performance Standards and twice for Curriculum Frameworks.

DESE will also work with a consultant to support the workgroup activities. Contracting with an annual consultant (20 hours/week) or .5 FTE based on Supervisor (mid-point) salary: = \$26,988 (longer if the committee work extends for more than the summer of 2023 and/or additional years). The consultant or .5 FTE will lead all elements of this proposal.

**Oversight** does not anticipate a fiscal impact to school districts. However, Oversight did not received any responses from school districts related to the fiscal impact of this proposal. Oversight has presented this fiscal note on the best current information available. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

**Oversight** only reflects the responses received from state agencies and political subdivisions; however, school districts were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
<b>GENERAL REVENUE</b>			
<u>Costs</u> - meeting costs to develop curriculum development - §160.527	(\$41,508)	\$0	\$0
<u>Costs</u> - consultant to support workgroup activities - §160.527	(\$26,988)	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b><u>(\$68,496)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act defines "health and family education" and requires that the current 1/2 credit hour of health education be renamed as "Health and Family Education" for the 2023-24 school year and all subsequent school years. The act further requires that the Department of Elementary and Secondary Education (DESE) convene a work group to develop academic performance standards relating to health and family education. The work group shall include educators, representatives from DESE, and nonprofit organizations with a focus on public health, parenting, and social services. The State Board of Education shall adopt and implement the health and family education performance standards for the 2024-25 school year.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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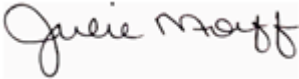
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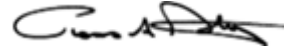
March 31, 2023

SOURCES OF INFORMATION

Department of Elementary and Secondary Education



Julie Morff  
Director  
March 31, 2023



Ross Strobe  
Assistant Director  
March 31, 2023