

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1951S.04T
 Bill No.: Truly Agreed To and Finally Passed SCS for HCS for HB Nos. 802, 807 & 886
 Subject: Property, Real and Personal; Governor and Lieutenant Governor; Attorney
 General; State Departments
 Type: Original
 Date: June 6, 2023

Bill Summary: This proposal authorizes the conveyance of state properties.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
General Revenue*	Unknown or (Unknown)	\$0 or Unknown	\$0 or Unknown
Total Estimated Net Effect on General Revenue	Unknown or (Unknown)	\$0 or Unknown	\$0 or Unknown

*Oversight will assume a net fiscal impact of less than \$250,000.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Local Government	Unknown	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 1 – property in Iron County to MoDOT

Officials from the **Office of Administration**, the **Attorney General’s Office**, the **Office of the Governor**, the **Missouri Department of Transportation** and the **Department of Natural Resources** each assume the proposal would not fiscally impact their respective agencies.

Oversight notes this proposal conveys small parcels of land from the Department of Natural Resources (DNR) to the Missouri Department of Transportation (MoDOT) for \$1 or less. Oversight assumes the fiscal impact of these transactions between DNR and MoDOT are not material and, therefore, will not reflect a fiscal impact from these conveyances.

Section 2 – property in Christian County

Officials from the **Office of Administration (OA)** assume the following regarding this proposal:

The Office of Administration, Division of Facilities Management, Design and Construction does not make public appraisal values for property that may be sold or conveyed because public knowledge of such information may hinder the State’s ability to gain the best value for the property. Additionally, since the terms of conveyances are yet to be determined, the fiscal impact, if any, cannot be calculated. Therefore, the fiscal impact is \$0 to unknown.

Officials from the **Attorney General’s Office**, the **Office of the Governor**, and the **Department of Social Services** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes this property may be associated with the Delmina Woods Youth Facility (DSS) which closed in May of 2019 and is approximately 88 acres according to a report from the Office of Administration. Oversight cannot tell the size of the parcel from the description in the proposal. However, as this parcel could be material in size, **Oversight** will reflect the transaction of the conveyance of state property in Christian County as 1) a loss of the value of the state property, 2) the proceeds (if any) of the sale/conveyance, and 3) the annual savings (if any) to the state no longer maintaining the property. Oversight will assume a net fiscal impact of less than \$250,000.

Section 3 – property in Pike County to MoDOT

Officials from the **Missouri Department of Transportation**, the **Office of the Governor**, and the **Attorney General’s Office** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes this proposal conveys a parcel of property of land from the state to the Missouri Department of Transportation (MoDOT) for \$1 or less (for land containing 1 8/10 acres more or less). Oversight assumes the fiscal impacts of this transaction to OA and MoDOT are not material and therefore we will not reflect a fiscal impact from this conveyance.

Section 4 – property in the City of Rolla, Phelps County

Officials from the **Office of Administration (OA)** assume the following regarding this section of the proposal:

The Office of Administration, Division of Facilities Management, Design and Construction does not make public appraisal values for property that may be sold or conveyed because public knowledge of such information may hinder the State’s ability to gain the best value for the property. Additionally, since the terms of conveyances are yet to be determined, the fiscal impact, if any, cannot be calculated. Therefore, the fiscal impact is \$0 to unknown.

Officials from the **Office of the Governor** and the **Attorney General’s Office** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes this property is a fractional part of Lot 119 of the Railroad Addition in Rolla, Missouri. Oversight is unable to determine the value of the property; therefore, Oversight will reflect the transaction of the conveyance of state property in Rolla as 1) a loss of the value of the state property, 2) the proceeds (if any) of the sale/conveyance, and 3) the annual savings (if any) to the state no longer maintaining the property. Oversight will assume a net fiscal impact of less than \$250,000.

Section 5 – property in the City of Kirksville

Officials from the **Office of Administration (OA)** assume the following regarding this proposal:

The Office of Administration, Division of Facilities Management, Design and Construction does not make public appraisal values for property that may be sold or conveyed because public knowledge of such information may hinder the State’s ability to gain the best value for the property. Additionally, since the terms of conveyances are yet to be determined, the fiscal impact, if any, cannot be calculated. Therefore, the fiscal impact is \$0 to unknown.

Officials from the **Office of the Governor**, the **Missouri National Guard** and the **Attorney General's Office** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the City of Kirksville did not respond to **Oversight's** request for fiscal impact.

As this parcel appears to be material in size, **Oversight** will reflect the transaction of the conveyance of state property in Adair County as 1) a loss of the value of the state property, 2) the proceeds (if any) of the sale/conveyance, and 3) the annual savings (if any) to the state no longer maintaining the property. Oversight will assume a fiscal impact of less than \$250,000.

Section 6 - property in the City of Kirksville

Officials from the **Office of Administration (OA)** assume the following regarding this proposal:

The Office of Administration, Division of Facilities Management, Design and Construction does not make public appraisal values for property that may be sold or conveyed because public knowledge of such information may hinder the State's ability to gain the best value for the property. Additionally, since the terms of conveyances are yet to be determined, the fiscal impact, if any, cannot be calculated. Therefore, the fiscal impact is \$0 to unknown.

Officials from the **Office of the Governor** and the **Attorney General's Office** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from Truman State University did not respond to **Oversight's** request for fiscal impact.

Section 7 – property in the City of St. Louis

Officials from the **Office of Administration (OA)** assume the following regarding this proposal:

The Office of Administration, Division of Facilities Management, Design and Construction does not make public appraisal values for property that may be sold or conveyed because public knowledge of such information may hinder the State's ability to gain the best value for the property. Additionally, since the terms of conveyances are yet to be determined, the fiscal impact, if any, cannot be calculated. Therefore, the fiscal impact is \$0 to unknown.

Officials from the **Office of the Governor** and the **Attorney General's Office** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes this proposal conveys an approximately 7,000 square foot piece of property in the City of St. Louis. Oversight assumes the fiscal impacts of this transaction to OA is not material and therefore we will not reflect a fiscal impact from this conveyance.

Section 8 – property in the City of Joplin to the Joplin school district

Officials from the **Office of Administration (OA)** assume the following regarding this proposal:

The Office of Administration, Division of Facilities Management, Design and Construction does not make public appraisal values for property that may be sold or conveyed because public knowledge of such information may hinder the State’s ability to gain the best value for the property. Additionally, since the terms of conveyances are yet to be determined, the fiscal impact, if any, cannot be calculated. Therefore, the fiscal impact is \$0 to unknown.

Officials from the **Office of the Governor** and the **Attorney General’s Office** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the property being conveyed to the Joplin School District is approximately one acre; therefore, Oversight assumes any fiscal impact is not material.

Section 9 – property in the City of St. Louis

Officials from the **Office of Administration (OA)** assume the following regarding this proposal:

The Office of Administration, Division of Facilities Management, Design and Construction does not make public appraisal values for property that may be sold or conveyed because public knowledge of such information may hinder the State’s ability to gain the best value for the property. Additionally, since the terms of conveyances are yet to be determined, the fiscal impact, if any, cannot be calculated. Therefore, the fiscal impact is \$0 to unknown.

Officials from the **Office of the Governor** and the **Attorney General’s Office** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes these parcels of land could contain the Hopewell Center located in St. Louis City. The facility appears to be vacant and is not listed as a location on the center’s website. Oversight assumes the conveyance of this property will not result in a material fiscal impact.

Section 10 – property in St. Louis County

Officials from the **Office of Administration (OA)** assume the following regarding this proposal:

The Office of Administration, Division of Facilities Management, Design and Construction does not make public appraisal values for property that may be sold or conveyed because public knowledge of such information may hinder the State’s ability to gain the best value for the property. Additionally, since the terms of conveyances are yet to be determined, the fiscal impact, if any, cannot be calculated. Therefore, the fiscal impact is \$0 to unknown.

Officials from the **Office of the Governor** and the **Attorney General’s Office** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the property being conveyed to St. Louis County is approximately one and a half acres; therefore, Oversight assumes any fiscal impact is not material.

Section 11 – property in the City of St. Louis

Officials from the **Office of Administration (OA)** assume the following regarding this proposal:

The Office of Administration, Division of Facilities Management, Design and Construction does not make public appraisal values for property that may be sold or conveyed because public knowledge of such information may hinder the State’s ability to gain the best value for the property. Additionally, since the terms of conveyances are yet to be determined, the fiscal impact, if any, cannot be calculated. Therefore, the fiscal impact is \$0 to unknown.

Officials from the **Office of the Governor** and the **Attorney General’s Office** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the property being conveyed to the city of St. Louis appears to be a lot or lots located near the Wainwright State Office Building. The property appears to be less than one acre; therefore, Oversight will not reflect a fiscal impact.

<u>FISCAL IMPACT – State Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
GENERAL REVENUE FUND			
<u>Sale Proceeds – conveyance proceeds of the properties (if any)</u>	\$0 or Unknown	\$0	\$0
<u>Property value – loss of FMV of the properties</u>	(Unknown)	\$0	\$0
<u>Savings – for annual maintenance/upkeep of properties (no longer needed)</u>	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	Unknown or (Unknown)	\$0 or Unknown	\$0 or Unknown
TRUMAN STATE UNIVERSITY			
<u>Cost - of acquiring the property from the state (Section 6)</u>	\$0 or (Unknown)	\$0	\$0
<u>Property increase – acquired property’s value (Section 6)</u>	Unknown	\$0	\$0
ESTIMATED NET EFFECT TO TRUMAN STATE UNIVERSITY	Unknown	\$0	\$0

<u>FISCAL IMPACT – Local Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
SCHOOL DISTRICTS			
<u>Cost - of acquiring the property from the state (Sections 5 & 8)</u>	\$0 or (Unknown)	\$0	\$0
<u>Property increase – acquired property’s value (Sections 5 & 8)</u>	<u>Unknown</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO SCHOOL DISTRICTS	<u>Unknown</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal authorizes the conveyance of certain state properties.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 1951S.04T

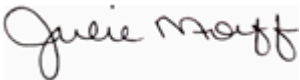
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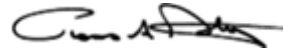
June 6, 2023

SOURCES OF INFORMATION

Attorney General's Office
Department of Natural Resources
Missouri Department of Transportation
Office of Administration
Office of the Governor
Department of Social Services
Missouri National Guard



Julie Morff
Director
June 6, 2023



Ross Strobe
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June 6, 2023