## COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

## **FISCAL NOTE**

L.R. No.: 2141S.01I
Bill No.: SB 553
Subject: Health Care; Health, Public; Health Care Professionals; Education, Higher
Type: Original
Date: April 11, 2023

Bill Summary: This proposal establishes the "Missouri Parkinson's Disease Registry Act".

# FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND					
FUND AFFECTED	FY 2024	FY 2025	FY 2026		
<b>Total Estimated Net</b>					
Effect on General					
Revenue	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2024	FY 2025	FY 2026	
Colleges &				
Universities*	(Unknown)	(Unknown)	(Unknown)	
<b>Total Estimated Net</b>				
Effect on <u>Other</u> State				
Funds	(Unknown)	(Unknown)	(Unknown)	

\*Unknown costs to the University of Missouri System related to creation and implementation of the Parkinson's disease registry are assumed to be less than \$250,000 per year.

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2024	FY 2025	FY 2026	
<b>Total Estimated Net</b>				
Effect on <u>All</u> Federal				
Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2024	FY 2025	FY 2026	
<b>Total Estimated Net</b>				
Effect on FTE	0	0	0	

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

□ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2026			
Local Government	\$0	\$0	\$0	

# FISCAL ANALYSIS

## ASSUMPTION

#### §§191.1820 through 191.1855 – Missouri Parkinson's disease Registry

Officials from the University of Missouri System (UM) did not respond to Oversight's request for a statement of fiscal impact. However, Oversight assumes UM will incur some costs with this proposal and will show an unknown impact to Colleges & Universities. However, Oversight assumes the impact will be less than \$250,000 annually.

Officials from the **Department of Health and Senior Services**, the **Office of Administration** and the **University of Central Missouri** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to similar legislation from the current session (HB 822), officials from the **Office of the State Courts Administrator** assumed the proposal would have no fiscal impact on their organization.

**Oversight** only reflects the responses received from state agencies and political subdivisions; however, other hospitals and universities were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

FISCAL IMPACT – State Government	FY 2024	FY 2025	FY 2026
	(10 Mo.)		
<b>COLLEGES &amp; UNIVERSITIES</b>			
Costs – Colleges & Universities			
(§§191.1820 through 191.1855) –			
Parkinson's disease registry	<u>(Unknown)</u>	(Unknown)	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON			
<b>COLLEGES &amp; UNIVERSITIES</b>	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

FISCAL IMPACT – Local Government	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u>§0</u>

## FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

#### FISCAL DESCRIPTION

This act establishes the "Missouri Parkinson's Disease Registry Act". Beginning January 1, 2024, the University of Missouri, or any medical research university in a memorandum of understanding with the University, shall establish a Parkinson's disease registry in order to collect data on the incidence of Parkinson's disease in Missouri, as well as other epidemiological data, as described in the act. All patients with Parkinson's disease or similar symptoms shall be given the opportunity to opt out of participation in the registry. The University shall establish an advisory committee in order to assist in the development of the registry and to determine the data to be collected.

Beginning August 28, 2024, all cases of Parkinson's disease and similar symptoms diagnosed or treated in Missouri shall be reported to the registry, as described in the act. The University may enter into agreements to share information in the registry with other states, the federal government, local health agencies, or researchers; provided, that the confidentiality of the information is maintained. The registry shall not contain any identifying information about patients. Finally, the University shall provide a report to the General Assembly before January 1 of each year summarizing the year's incidence of the disease by county and other demographic information.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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## SOURCES OF INFORMATION

Department of Health and Senior Services Office of Administration University of Central Missouri Office of the State Courts Administrator

Not Responding: University of Missouri

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Julie Morff Director April 11, 2023

Cum A Data

Ross Strope Assistant Director April 11, 2023