

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2502S.01I
 Bill No.: SB 654
 Subject: Veterans; Department of Public Safety; Law Enforcement Officers and Agencies;
 Medical Procedures and Personnel; Appropriations
 Type: Original
 Date: April 10, 2023

Bill Summary: This proposal establishes a pilot program for certain medical services for veterans and other first responders.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
General Revenue*	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
Total Estimated Net Effect on General Revenue	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)

*Oversight assumes the fiscal impact would exceed the \$250,000 threshold. The program is subject to appropriation

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Electroencephalogram Combined Transcranial Magnetic Stimulation Fund**	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

**Transfer-In and expenses net to zero.

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Electroencephalogram Combined Transcranial Magnetic Stimulation Fund*	1 FTE	1 FTE	1 FTE
Total Estimated Net Effect on FTE	1 FTE	1 FTE	1 FTE

*Does not include the part-time employee position.

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§590.900 – Medical services for veterans and other first responders

Officials from the **Department of Public Safety - Office of the Director (DPS)** state high-level clinician and staff to support the program and ensure FTA rules are being followed would be needed.

Oversight does not have any other information contrary to that provided by DPS and will reflect DPS's estimated fiscal impact to the Electroencephalogram Combined Transcranial Magnetic Stimulation Fund. Oversight assumes the part-time employee would not be provided fringe benefits and the state would only pay Social Security and Medicare benefits of 7.65 percent.

Oversight notes §590.900 establishes a new fund which consists of moneys appropriated by the General Assembly to the fund or any gifts, bequests, or grants. The Department of Public Safety will establish a pilot program to make electroencephalogram (EEG) combined transcranial magnetic stimulation (TMS) available for veterans, first responders, and law enforcement officers, including certain federal agents, with substance use disorder, other mental disorders, or brain injuries. Oversight assumes an unknown income to the Electroencephalogram Combined Transcranial Magnetic Stimulation Fund. For fiscal note purposes, Oversight assumes services provided under this proposal will equal income and net to zero.

Officials from the **Department of Health and Senior Services**, the **Department of Mental Health**, the **Department of Natural Resources**, the **Department of Public Safety – (Capitol Police, Fire Safety, Missouri Highway Patrol, and Missouri Veterans Commission)**, the **Department of Social Services**, the **Missouri Department of Conservation**, the **Missouri National Guard**, the **Missouri House of Representatives**, the **Missouri Senate**, the **Branson Police Department**, the **Kansas City Police Department**, the **St. Louis County Police Department**, and the **Phelps County Sheriff's Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for

this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Officials from the **Office of the State Treasurer** did not respond to **Oversight's** request for fiscal impact for this proposal.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other local law enforcement, fire protection districts, and ambulance and EMS were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
GENERAL REVENUE			
<u>Transfer Out – To the Electroencephalogram Combined Transcranial Magnetic Stimulation Fund</u>	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>
ELECTROENCEPHALOGRAM COMBINED TRANSCRANIAL MAGNETIC STIMULATION FUND			
<u>Income – Gifts, grants, or donations</u>	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<u>Transfer In – From General Revenue</u>	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<u>Cost – DPS (\$590.900)</u>			
Personal services	(\$98,360)	(\$120,393)	(\$122,800)
Fringe benefits	(\$52,384)	(\$60,627)	(\$61,528)

Equipment and expense	(\$3,759)	(\$891)	(\$913)
Personal services (part-time employee)	(\$20,917)	(\$25,728)	(\$26,371)
Social Security and Medicare (part-time employee)	(\$1,600)	(\$1,968)	(\$2,017)
Equipment and expense (part-time employee)	(\$724)	(\$891)	(\$913)
Total cost – DPS	(\$177,744)	(\$210,498)	(\$214,542)
FTE Change – DPS*	1 FTE	1 FTE	1 FTE
Costs – DPS – of procedures, equipment and services	\$0 to (Unknown)	\$0 to (Unknown)	\$0 to (Unknown)
ESTIMATED NET EFFECT ON THE ELECTROENCEPHALOGRAM COMBINED TRANSCRANIAL MAGNETIC STIMULATION FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Estimated Net FTE Change to the Electroencephalogram Combined Transcranial Magnetic Stimulation Fund* (Does not include the part-time employee position.)	1 FTE	1 FTE	1 FTE

FISCAL IMPACT – Local Government	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act provides that the Department of Public Safety shall establish a pilot program to make electroencephalogram (EEG) combined transcranial magnetic stimulation (TMS) available for veterans, first responders, and law enforcement officers, including certain federal agents, with substance use disorder, other mental disorders, or brain injuries.

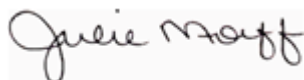
The Department shall establish locations to provide clinical services and treatments as provided in the act. The Department shall develop rules for the pilot program as provided in the act and shall require any medical provider providing services to submit a report to the General Assembly by December 31st of each year.

This act also establishes the "Electroencephalogram Combined Transcranial Magnetic Stimulation Fund" which shall fund the pilot program. The fund may receive any grants, donations, or appropriations for purposes of operating the pilot program.

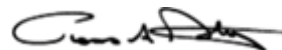
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Mental Health
Department of Natural Resources
Department of Public Safety
Department of Social Services
Joint Committee on Administrative Rules
Missouri Department of Conservation
Missouri House of Representatives
Missouri National Guard
Missouri Senate
Office of the Secretary of State
Branson Police Department
Kansas City Police Department
St. Louis County Police Department
Phelps County Sheriff's Department



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