

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3114S.07P  
Bill No.: Perfected SS#2 for SB 964  
Subject: Historic Preservation; Holidays and Observances; Veterans; Law Enforcement  
Officers and Agencies; Transportation; Department Of Transportation; Public  
Health  
Type: Original  
Date: April 9, 2024

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Bill Summary: This proposal enacts provisions relating to state designations.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
State Road	(\$8,000)	\$0	\$0
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(\$8,000)</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Natural Resources**, the **Office of Administration**, the **Missouri Senate** and the **Missouri House of Representatives** each assume the proposal will have no fiscal impact to their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **Missouri Department of Transportation (MoDOT)** state SS#2 for SB 964 is estimated to have a negative impact on the State Road Fund of \$4,000 for the two memorial designations funded by MoDOT, for a total of \$8,000. This would be a one-time expense as the language requires MoDOT to fund these designations with no costs for sign fabrication and installation recouped through participation fees. The estimated cost is \$2,000 per sign, with 2 total signs for each designation.

MoDOT notes the other signs funded by private donation would have no impact to the State Road Fund.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
<b>STATE ROAD FUND (0320)</b>			
<u>Costs – MoDot (227.841 &amp; 227.854)</u>			
Memorial Road Signs	(\$8,000)	\$0	\$0
<b>ESTIMATED NET EFFECT ON THE STATE ROAD FUND</b>	<b><u>(\$8,000)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

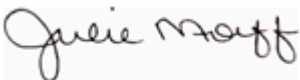
FISCAL DESCRIPTION

This act designates “Police Chief Mason Griffith Memorial Highway” in Gasconade County and also designates the “POW/MIA SSG Paul Hasenbeck Memorial Highway in Osage County. Costs for these designations shall be paid by the Department of Transportation.


This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources  
Missouri Department of Transportation  
Office of Administration  
Missouri Senate  
Missouri House of Representatives



Julie Morff  
Director  
April 9, 2024



Ross Strobe  
Assistant Director  
April 9, 2024