

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3442S.01I  
 Bill No.: SB 1054  
 Subject: Boards, Commissions, Committees, and Councils; Fairs; State Departments;  
 Department of Agriculture; Governor and Lt. Governor  
 Type: Original  
 Date: January 23, 2024

Bill Summary: This proposal modifies the membership requirements for the State Fair Commission.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
General Revenue*	(\$13,000)	(\$13,000)	(\$13,000)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$13,000)</b>	<b>(\$13,000)</b>	<b>(\$13,000)</b>

\*Expenses for three additional members to the State Fair Commission.

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Missouri Department of Agriculture (MDA)** assume there will be additional costs of approximately **\$13,000** per year for three additional members of the State Fair Commission.

**Oversight** does not have information to the contrary and therefore, Oversight will reflect the estimates as provided by MDA.

Officials from the **Office of the Governor** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
<b>GENERAL REVENUE FUND</b>			
<u>Cost – MDA – three additional members of the State Fair Commission</u>	<u>(\$13,000)</u>	<u>(\$13,000)</u>	<u>(\$13,000)</u>
<b>ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND</b>	<b><u>(\$13,000)</u></b>	<b><u>(\$13,000)</u></b>	<b><u>(\$13,000)</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

**FISCAL IMPACT – Small Business**

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The State Fair Commission shall consist of twelve members, instead of nine members. Currently, two of such members shall be active farmers, two of whom shall be either current members or past presidents of county and regional fair boards, one of whom shall be employed in agribusiness, and three at-large members shall be Missouri residents.

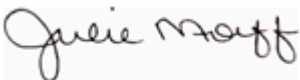
This act repeals these provisions and the provision requiring the Director of the Department of Agriculture to be the chairman of the Commission until January 31, 1997.

This act repeals the provision regarding the County Fair Association submitting to the Governor a list of nominees for the appointment to the Commission as described in current law. There shall be no more than three, instead of two, Commission members from any Congressional district.

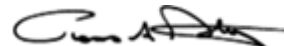
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Agriculture  
Office of the Governor



Julie Morff  
Director  
January 23, 2024



Ross Strobe  
Assistant Director  
January 23, 2024