COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3540S.01I Bill No.: SB 910

Subject: Contracts and Contractors; Drugs and Controlled Substances; Health Care

Professionals; Medical Procedures and Personnel; Nurses; Physicians;

Type: Original

Date: January 4, 2024

Bill Summary: This proposal modifies provisions relating to certified registered nurse

anesthetists.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND					
FUND AFFECTED	FY 2025	FY 2026	FY 2027		
General Revenue	(\$28,350)	\$0	\$0		
Total Estimated Net					
Effect on General					
Revenue	(\$28,350)	\$0	\$0		

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2025	FY 2026	FY 2027	
Total Estimated Net				
Effect on Other State				
Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

L.R. No. 3540S.01I Bill No. SB 910 Page **2** of **5** January 4, 2024

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2025	FY 2026	FY 2027	
Total Estimated Net				
Effect on All Federal				
Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)					
FUND AFFECTED	FY 2025	FY 2026	FY 2027		
Total Estimated Net					
Effect on FTE	0	0	0		

☐ Estimated Net Effect (expend	litures or reduced revenues)	expected to exceed \$250,000 in any
of the three fiscal years after	implementation of the act or	at full implementation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED FY 2025 FY 2026						
Local Government \$0 \$0						

FISCAL ANALYSIS

ASSUMPTION

Section 195.070.3 – Certified Registered Nurse Anesthetists (CRNAs) without a collaborative practice arrangement

Officials from the **Department of Health and Senior Services (DHSS)** state this proposal provides full controlled substance authority to Certified Registered Nurse Anesthetists (CRNAs) without a collaborative practice arrangement with a physician.

Currently, when a Certified Registered Nurse Anesthetists applies for certification through the Bureau of Narcotics and Dangerous Drugs (BNDD), they are required to submit information regarding their collaborating physician. The system will not issue without that data completed. BNDD will need to have ITSD amend the current database to allow Certified Registered Nurse Anesthetists to be "exempted" and not be required to complete that information. The estimated cost is \$28,350.

IT Consultants – one-time costs in FY 2028

- Requirements Gathering = 25 hours at a rate of \$105 = \$2,625
- Analysis = 20 hours at a rate of \$105 = \$2,100
- Design = 40 hours at a rate of \$105 = \$4,200
- Development = 125 hours at a rate of 105 = 13,125
- Test = 20 hours at a rate of \$105 = \$2,100
- Implementation = 20 hours at a rate of 105 = 2,100
- Project Management = 20 hours at a rate of 105 = 2,100
- On-going Support = None required
- Section Total IT Consultants = 270 hours at a rate of \$105 = \$28,350

Total General Revenue Expenditures \$28,350

Oversight does not have any information to the contrary. Therefore, Oversight will reflect the estimated ITSD provided by DHSS to the General Revenue Fund in the fiscal note.

Officials from the **Department of Commerce and Insurance** and the **Department of Social Services** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

FISCAL IMPACT – State Government	FY 2025 (10 Mo.)	FY 2026	FY 2027
GENERAL REVENUE FUND			
Cost – ITSD	(\$28,350)	<u>\$0</u>	<u>\$0</u>
Amending current database			
ESTIMATED NET EFFECT TO			
THE GENERAL REVENUE FUND	(\$28,350)	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2025	FY 2026	FY 2027
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Certain small medical businesses could be impacted by this proposal.

FISCAL DESCRIPTION

This proposal allows advanced practice registered nurses who have been in a collaborative practice arrangement for a cumulative 2,000-documented hours with a collaborating physician and whose license is in good standing to be exempt from entering into or remaining in a collaborative arrangement in order to practice in the state.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 3540S.01I Bill No. SB 910 Page **5** of **5** January 4, 2024

SOURCES OF INFORMATION

Department of Commerce and Insurance Department of Health and Senior Services Department of Social Services Office of the Secretary of State Joint Committee on Administrative Rules

Julie Morff Director

January 4, 2024

Ross Strope Assistant Director January 4, 2024