

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3692S.03I  
 Bill No.: SB 764  
 Subject: Fire Protection; Saint Louis County; Cities, Towns, and Villages; Political Subdivisions  
 Type: Original  
 Date: January 19, 2024

Bill Summary: This proposal modifies provisions relating to fire protection services in St. Louis County.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Local Government</b>	<b>\$0 or Unknown</b>	<b>\$0 or Unknown</b>	<b>\$0 or Unknown</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### §§72.418 & 321.300 – Fire Protection Services in St. Louis County

Officials from **Kansas City**, the **City of Osceola**, the **Jackson County Board of Elections**, the **Kansas City Board of Elections**, the **Platte County Board of Elections**, the **St. Louis City Board of Elections**, the **St. Louis County Board of Elections**, the **Lincoln County Assessor's Office**, the **Phelps County Sheriff's Office**, the **Branson Police Department** and the **Kansas City Police Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

**Oversight** assumes this proposal allows the City of Hazelwood to provide fire protection services to an annexed area of land by petition of the property owners within the annexed area and the city does not have to make any payment for fire protection services currently being provided to the annexed area by the fire protection district. Oversight assumes any corporation that has its own fire department and is annexed into a fire protection district shall not be subject to taxes for such services. Finally, Oversight assumes this proposal allows any area which is annexed into a city that no longer provides fire protection services or emergency medical services shall revert back to the district boundaries of the fire protection district that provided such services and shall be subject to taxation by the fire protection district. Oversight assumes the proposal allows fire protection districts to potentially see an increase in taxation in annexed areas, however, Oversight is unclear on the timing and amount of taxes that could potentially generate additional revenues for fire protection districts. Therefore, Oversight will reflect a \$0 or positive unknown fiscal impact to fire protection districts for this proposal.

**Oversight** only reflects the responses received from state agencies and political subdivisions; however, other cities, counties, county assessors, county collectors, county treasurers, local law enforcement agencies, fire protection districts and ambulance districts were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding

for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
<b>FIRE PROTECTION DISTRICTS</b>			
<u>Revenue – St. Louis County - potential increase in taxes on annexed areas §§72.418 &amp; 321.300</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>
<b>ESTIMATED NET EFFECT ON FUNDS TO FIRE PROTECTION DISTRICTS</b>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Under current law, fire protection districts in St. Louis County that have a service area annexed by a city shall continue to provide fire protection services and emergency medical services to that area, unless another proposal by the city is agreed upon by the fire protection district.

This act provides that the city of Hazelwood may provide fire protection services to an annexed area of land by a petition of the property owners within the annexed area as provided in the act. The city shall not have any obligation to make any payment for fire protection services currently being provided to the annexed area by the fire protection district. However, no corporation that is annexed into a fire protection district that has its own fire department shall be subject to taxes for such services. Finally, any area which is annexed into a city that no longer provides fire protection services or emergency medical services shall revert back to the district boundaries of the fire protection district that provided such services and shall be subject to taxation by that fire protection district.

L.R. No. 3692S.031

Bill No. SB 764

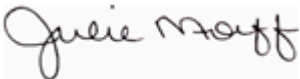
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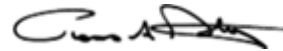
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State  
Kansas City  
City of Osceola  
Jackson County Board of Elections  
Kansas City Board of Elections  
Platte County Board of Elections  
St. Louis City Board of Elections  
St. Louis County Board of Elections  
Lincoln County Assessor's Office  
Phelps County Sheriff's Office  
Branson Police Department  
Kansas City Police Department



Julie Morff  
Director  
January 19, 2024



Ross Strobe  
Assistant Director  
January 19, 2024