

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4012S.01I
 Bill No.: SB 905
 Subject: Crimes and Punishment; Public Assistance; Department of Social Services;
 Department of Corrections; Prisons and Jails; Food; Law Enforcement Officers
 and Agencies
 Type: Original
 Date: February 1, 2024

Bill Summary: This proposal modifies provisions relating to the protection of vulnerable persons.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|--|-------------------|------------------|------------------|
| FUND AFFECTED | FY 2025 | FY 2026 | FY 2027 |
| General Revenue | (\$84,004) | (\$6,481) | (\$6,643) |
| Total Estimated Net Effect on General Revenue | (\$84,004) | (\$6,481) | (\$6,643) |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2025 | FY 2026 | FY 2027 |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2025 | FY 2026 | FY 2027 |
| Federal Funds* | \$0 | \$0 | \$0 |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

*Income and expenses estimated to be \$121,000 in FY 2025 and \$9,000 on-going beginning in FY 2026 net to zero.

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2025 | FY 2026 | FY 2027 |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2025 | FY 2026 | FY 2027 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

§§208.247, 221.520, 221.523, 491.075, and 492.304 – Protections for pregnant offenders

Officials from the **Office of Administration (OA), Information Technology Services Division (ITSD)/Department of Social Services (DSS)** state updates to the Family Assistance Management Information Systems (FAMIS) and Missouri Eligibility Determination and Enrollment System (MEDES) applications would be required.

OA, ITSD/DSS assumes every new IT project/system will be bid out because all ITSD resources are at full capacity. IT contract rates for FAMIS are estimated at \$105/hour. It is assumed FAMIS modifications will require 734.40 hours for a cost of \$77,112 (734.40 * \$105), split 41% GR; 59 % Federal.

Therefore, the total FAMIS upgrades will cost \$77,112 (\$31,616 GR; \$45,496 Federal) in FY 2025; \$15,808 (\$6,481 GR; \$9,327 Federal) in FY 2026; and \$16,203 (\$6,643 GR; \$9,560 Federal) in FY 2027 and subsequent years.

Modifications for the MEDES system must be performed by Redmane. Hourly IT costs under this contract vary by position title and work type. It is estimated to take 968 hours for a total cost of \$127,776 in FY 2025 exclusively, split 41% GR; 59 % Federal.

Therefore, the total MEDES upgrades will be \$127,776 (\$52,388 GR; \$75,388 Federal) in FY 2025.

Total system upgrades for FAMIS and MEDES are estimated at \$204,888 in FY 2025; \$15,808 in FY 2026; and \$16,203 in FY 2027 and subsequent years.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect the costs provided by ITSD/DSS for fiscal note purposes.

Officials from the **Department of Corrections, the Department of Health and Senior Services, the Department of Mental Health, the Office of the State Courts Administrator, the City of Kansas City, the Phelps County Sheriff's Department, the Kansas City Police Department, and the St. Louis County Police Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **University of Missouri** assume the proposal will not have a significant fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other cities, counties, local law enforcement, and hospitals were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

| <u>FISCAL IMPACT – State Government</u> | FY 2025 (10 Mo.) | FY 2026 | FY 2027 |
|--|---------------------|------------------|------------------|
| GENERAL REVENUE | | | |
| <u>Cost – OA, ITSD/DSS (§208.247)</u> | | | |
| FAMIS system updates | (\$31,616) | (\$6,481) | (\$6,643) |
| MEDES system updates | (\$52,388) | \$0 | \$0 |
| <u>Total Cost – OA,ITSD/DSS</u> | (\$84,004) | (\$6,481) | (\$6,643) |
| ESTIMATED NET EFFECT ON GENERAL REVENUE | (\$84,004) | (\$6,481) | (\$6,643) |
| FEDERAL FUNDS | | | |
| <u>Income – OA,ITSD/DSS (§208.247)</u> Reimbursement for FAMIS & MEDES system updates | \$120,884 | \$9,327 | \$9,560 |
| <u>Cost – OA, ITSD/DSS (§208.247)</u> | | | |
| FAMIS system updates | (\$45,496) | (\$9,327) | (\$9,560) |
| MEDES system updates | (\$75,388) | \$0 | \$0 |
| <u>Total Cost – OA,ITSD/DSS</u> | (\$120,884) | (\$9,327) | (\$9,560) |
| ESTIMATED NET EFFECT ON FEDERAL FUNDS | \$0 | \$0 | \$0 |

| <u>FISCAL IMPACT – Local Government</u> | FY 2025 (10 Mo.) | FY 2026 | FY 2027 |
|---|---------------------|------------|------------|
| | | | |
| | \$0 | \$0 | \$0 |

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill modifies several provisions relating to the protection of vulnerable persons, including access to SNAP benefits; pregnant offenders; and admissibility of certain evidence in criminal cases.

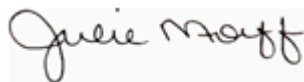
ACCESS TO SNAP BENEFITS (Section 208.247)

The bill repeals current provisions of law allowing for individuals convicted of certain drug offenses to participate in SNAP only if certain conditions are met. Under this bill, individuals who are convicted of a state or federal felony drug offense shall not be excluded from SNAP for such conviction.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Corrections
Department of Health and Senior Services
Department of Mental Health
Department of Social Services
Office of the State Courts Administrator
University of Missouri
City of Kansas City
Phelps County Sheriff's Department
Kansas City Police Department
St. Louis County Police Department



Julie Morff
Director
February 1, 2024



Ross Strobe
Assistant Director
February 1, 2024