COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4501S.011
Bill No.: SB 1248
Subject: Ambulances and Ambulance Districts; Emergencies; Health Care; Health Care Professionals; Department of Health and Senior Services
Type: Original
Date: December 20, 2023

Bill Summary: This proposal modifies provisions relating to peer review committees.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2025 | FY 2026 | FY 2027 | |
| | | | | |
| | | | | |
| | | | | |
| Total Estimated Net | | | | |
| Effect on General | | | | |
| Revenue | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | | |
|---|---------|---------|---------|--|
| FUND AFFECTED | FY 2025 | FY 2026 | FY 2027 | |
| | | | | |
| | | | | |
| Total Estimated Net | | | | |
| Effect on Other State | | | | |
| Funds | \$0 | \$0 | \$0 | |

Numbers within parentheses: () indicate costs or losses.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | | |
|---------------------------------------|---------|---------|------------|--|
| FUND AFFECTED | FY 2025 | FY 2026 | FY 2027 | |
| | | | | |
| | | | | |
| Total Estimated Net | | | | |
| Effect on <u>All</u> Federal | | | | |
| Funds | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2025 | FY 2026 | FY 2027 | |
| | | | | |
| | | | | |
| Total Estimated Net | | | | |
| Effect on FTE | 0 | 0 | 0 | |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

□ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | | |
|-------------------------------------|---------|---------|---------|--|
| FUND AFFECTED | FY 2025 | FY 2026 | FY 2027 | |
| | | | | |
| Local Government | \$0 | \$0 | \$0 | |

FISCAL ANALYSIS

ASSUMPTION

<u>§190.245 – Peer review committees</u>

Officials from the **Department of Health and Senior Services** and the **Department of Public Safety – Division of Fire Safety** each assume the proposal will have no fiscal impact on their respective organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Oversight only reflects the responses received from state agencies and political subdivisions; however, fire protection districts and ambulance & EMS were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

| FISCAL IMPACT – State Government | FY 2025 | FY 2026 | FY 2027 |
|----------------------------------|------------|------------|------------|
| | (10 Mo.) | | |
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| | | | |

| FISCAL IMPACT – Local Government | FY 2025 (10 Mo.) | FY 2026 | FY 2027 |
|----------------------------------|---------------------|------------|------------|
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| | | | |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Health and Senior Services Department of Public Safety – Division of Fire Safety

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Ross Strope Assistant Director December 20, 2023