# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### **FISCAL NOTE**

L.R. No.: 5947S.01I Bill No.: SB 1465

Subject: Holidays and Observances

Type: Original

Date: March 4, 2024

Bill Summary: This proposal designates every August 19th as "Eddie Gaedel Day" in

Missouri.

# **FISCAL SUMMARY**

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND |         |            |         |  |  |  |  |
|--|---------|------------|---------|--|--|--|--|
| FUND AFFECTED                                | FY 2025 | FY 2026    | FY 2027 |  |  |  |  |
|  |         |            |         |  |  |  |  |
|  |         |            |         |  |  |  |  |
| <b>Total Estimated Net</b>                   |         |            |         |  |  |  |  |
| Effect on General                            |         |            |         |  |  |  |  |
| Revenue                                      | \$0     | <b>\$0</b> | \$0     |  |  |  |  |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS |         |         |         |  |  |  |  |
|---|---------|---------|---------|--|--|--|--|
| FUND AFFECTED                             | FY 2025 | FY 2026 | FY 2027 |  |  |  |  |
|   |         |         |         |  |  |  |  |
|   |         |         |         |  |  |  |  |
| <b>Total Estimated Net</b>                |         |         |         |  |  |  |  |
| Effect on Other State                     |         |         |         |  |  |  |  |
| Funds                                     | \$0     | \$0     | \$0     |  |  |  |  |

Numbers within parentheses: () indicate costs or losses.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS |         |         |         |  |  |  |  |
|---------------------------------------|---------|---------|---------|--|--|--|--|
| FUND AFFECTED                         | FY 2025 | FY 2026 | FY 2027 |  |  |  |  |
|                                       |         |         |         |  |  |  |  |
|                                       |         |         |         |  |  |  |  |
| <b>Total Estimated Net</b>            |         |         |         |  |  |  |  |
| Effect on All Federal                 |         |         |         |  |  |  |  |
| Funds                                 | \$0     | \$0     | \$0     |  |  |  |  |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) |         |         |         |  |  |  |  |
|--|---------|---------|---------|--|--|--|--|
| FUND AFFECTED                                      | FY 2025 | FY 2026 | FY 2027 |  |  |  |  |
|  |         |         |         |  |  |  |  |
|  |         |         |         |  |  |  |  |
| <b>Total Estimated Net</b>                         |         |         |         |  |  |  |  |
| Effect on FTE                                      | 0       | 0       | 0       |  |  |  |  |

|   | Es | tima | ted  | Net   | Effe   | ect (e | xpen  | diture | s or re | duce  | d reve | nues) | expect    | ted to | exce | ed \$2    | 250 | ,000  | in ar | ıy |
|---|----|------|------|-------|--------|--------|-------|--------|---------|-------|--------|-------|-----------|--------|------|-----------|-----|-------|-------|----|
|   | of | the  | thre | e fis | scal y | years  | after | imple  | menta   | ation | of the | act o | r at full | l impl | eme  | ntatic    | n o | f the | act.  |    |
| _ | _  |      | _    |       |        |        |       |        |         |       |        |       |           |        |      | <b></b> . |     |       |       | _  |

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS |         |         |         |  |  |  |  |
|-------------------------------------|---------|---------|---------|--|--|--|--|
| FUND AFFECTED                       | FY 2025 | FY 2026 | FY 2027 |  |  |  |  |
|                                     |         |         |         |  |  |  |  |
|                                     |         |         |         |  |  |  |  |
| <b>Local Government</b>             | \$0     | \$0     | \$0     |  |  |  |  |

#### **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their respective organization.

**Oversight** notes that the above mentioned agency has stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

| FISCAL IMPACT – State Government | FY 2025    | FY 2026    | FY 2027    |
|----------------------------------|------------|------------|------------|
|                                  | (10 Mo.)   |            |            |
|                                  |            |            |            |
|                                  | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|                                  |            |            |            |

| FISCAL IMPACT – Local Government | FY 2025    | FY 2026    | FY 2027    |
|----------------------------------|------------|------------|------------|
|                                  | (10 Mo.)   |            |            |
|                                  |            |            |            |
|                                  | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|                                  |            |            |            |

## FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## **FISCAL DESCRIPTION**

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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# **SOURCES OF INFORMATION**

Office of Administration

Julie Morff Director

March 4, 2024

Ross Strope Assistant Director March 4, 2024