

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0052S.01I
 Bill No.: SB 40
 Subject: Crimes and Punishment; General Assembly; Attorneys; Attorney General;
 Department of Public Safety; Law Enforcement Officers and Agencies; Victims of
 Crime
 Type: Original
 Date: January 21, 2025

Bill Summary: This proposal creates the "Missing and Murdered African American Women and Girls Task Force".

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
General Revenue	Could exceed (\$96,796)	Could exceed (\$113,572)	Could exceed (\$115,544)
Total Estimated Net Effect on General Revenue	Could exceed (\$96,796)	Could exceed (\$113,572)	Could exceed (\$115,544)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
General Revenue	1 FTE	1 FTE	1 FTE
Total Estimated Net Effect on FTE	1 FTE	1 FTE	1 FTE

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§595.325 – Missing and Murdered African American Women and Girls Task Force

Officials from the **Department of Public Safety (DPS) – Director’s Office (DO)** state one FTE (Program Specialist, \$68,712 annually) is needed to provide support to the task force.

DPS estimates a total fiscal impact to the General Revenue Fund of \$96,796 for FY 2026; \$113,572 for FY 2027; and \$115,544 for FY 2028.

Oversight does not have any information to the contrary and will present costs as provided by DPS. For fiscal note purposes, Oversight assumes the task force will be extended until December 31, 2029.

Officials from the **Office of the State Courts Administrator (OSCA)** state SB 40 may have some impact on the OSCA, but there is no way to quantify that amount at the present time. Any significant changes will be reflected in future budget requests.

Oversight notes OSCA assumes this proposal may have some impact on their organization although it can’t be quantified at this time. As OSCA is unable to provide additional information regarding the potential impact, Oversight assumes the proposed legislation will have a \$0 to (Unknown) cost to the General Revenue Fund. For fiscal note purposes, Oversight also assumes the impact will be under \$250,000 annually. If this assumption is incorrect, this would alter the fiscal impact as presented in this fiscal note. If additional information is received, Oversight will review it to determine if an updated fiscal note should be prepared and seek approval to publish a new fiscal note.

Officials from the **Missouri Senate (SEN)** state the SEN anticipates a negative fiscal impact to reimburse 2 Senators for travel to Missing and Murdered African American Women and Girls Task Force meetings. It is assumed meetings will be held in Jefferson City during the interim. It is further assumed it will cost approximately \$335.36 per meeting.

The SEN assumes no fiscal responsibility for the other committee members.

Oversight does not have any information to the contrary. However, Oversight assumes the SEN can absorb the minimal fiscal impact for this proposal within existing funding levels and will reflect no fiscal impact for this agency.

Officials from the **Missouri House of Representatives (MHR)** assume the MHR will be able to absorb any reasonable expenses of members serving on the task force. **Oversight** does not have

any information to the contrary. Therefore, Oversight will reflect no fiscal impact for this agency.

Officials from the **DPS - Missouri Highway Patrol** and the **Missouri Office of Prosecution Services** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

In response to similar legislation from the prior session (SS SB 890), officials from the **Office of Attorney General (AGO)** assumed any additional litigation costs arising from this proposal could be absorbed with existing personnel and resources. However, the AGO may seek additional appropriations if there is a significant increase in litigation or investigation.

Oversight does not have any information to the contrary. Therefore, Oversight assumes the AGO will be able to perform any additional duties required by this proposal with current staff and resources and will reflect no fiscal impact to the AGO for fiscal note purposes.

<u>FISCAL IMPACT – State Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
GENERAL REVENUE FUND			
<u>Costs – DPS (§595.325) p.3</u>			
Personal service	(\$57,260)	(\$70,086)	(\$71,488)
Fringe benefits	(\$34,710)	(\$42,184)	(\$42,728)
Equipment and expense	(\$4,826)	(\$1,302)	(\$1,328)
Total Costs - DPS	(\$96,796)	(\$113,572)	(\$115,544)
FTE Change - DPS	1 FTE	1 FTE	1 FTE
<u>Costs – OSCA (§595.325) – costs related to duties/findings of the task force p.3</u>	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>	<u>\$0 to (Unknown)</u>
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>Could exceed (\$96,796)</u>	<u>Could exceed (\$113,572)</u>	<u>Could exceed (\$115,544)</u>
Estimated Net FTE Change on the General Revenue Fund	1 FTE	1 FTE	1 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

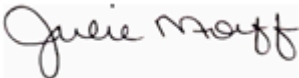
This act creates the "Missing and Murdered African American Women and Girls Task Force" with membership as provided in the act. The Task Force shall elect a chairperson and shall hold an initial meeting before October 1, 2025.

The Task Force shall submit a report regarding policies and measures to address violence against African American women and girls as provided in the act to the Governor and General Assembly on or before December 31st of each year and the Task Force shall expire on December 31, 2027, unless the Department of Public Safety determines the Task Force should be extended until December 31, 2029.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office
Department of Public Safety –
Director's Office
Missouri Highway Patrol
Missouri House of Representatives
Missouri Senate
Missouri Office of Prosecution Services
Office of the State Courts Administrator



Julie Morff
Director
January 21, 2025



Jessica Harris
Assistant Director
January 21, 2025