

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0072S.01I
 Bill No.: SB 324
 Subject: Department of Elementary and Secondary Education
 Type: Original
 Date: February 21, 2025

Bill Summary: This proposal requires the Department of Elementary and Secondary Education to post on its website any memorandum of understanding or other agreement with a third party.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
General Revenue	(\$94,369)	(\$109,150)	(\$111,033)
Total Estimated Net Effect on General Revenue	(\$94,369)	(\$109,150)	(\$111,033)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
General Revenue			
Total Estimated Net Effect on FTE	1 FTE	1 FTE	1 FTE

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** state Section 161.229 requests DESE to post any memorandum of understanding or other agreement between DESE and any third party or third parties on the department website. DESE staff review and/or sign an average of five contracts or MOUs per day with additional documents that would be considered pending. This includes DESE proper, Vocational Rehabilitation/Disability Determinations, MO Commission for the Deaf and Hard of Hearing, MO Assistive Technology, and MO Charter Public School Commission.

In order to meet these requirements, DESE would require a Communications Specialist along with related benefits, expenses and equipment. This individual would be responsible for working with current staff to track documents, post when required to the website, remove expired or revised documents, and oversee these requirements.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect the estimated impact by DESE in the fiscal note.

<u>FISCAL IMPACT – State Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
GENERAL REVENUE			
<u>Costs – DESE</u>			
Personnel Service	(\$51,340)	(\$62,840)	(\$64,097)
Fringe Benefits	(\$32,415)	(\$39,376)	(\$39,863)
Equipment and Expense	(\$10,614)	(\$6,934)	(\$7,073)
<u>Total Costs – DESE</u>	<u>(\$94,369)</u>	<u>(\$109,150)</u>	<u>(\$111,033)</u>
FTE Change – DESE	1 FTE	1 FTE	1 FTE
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$94,369)</u>	<u>(\$109,150)</u>	<u>(\$111,033)</u>
Estimated Net Effect on FTE	1 FTE	1 FTE	1 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

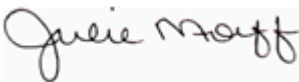
FISCAL DESCRIPTION

This act requires the Department of Elementary and Secondary Education to publish on its website any memorandum of understanding or other agreement between the Department and any third party or third parties, regardless of whether the memorandum or agreement is in effect or proposed.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education



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Director
February 21, 2025



Jessica Harris
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February 21, 2025