# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

# **FISCAL NOTE**

L.R. No.: 0132S.01I Bill No.: SB 269

Subject: Licenses - Miscellaneous; Department of Natural Resources

Type: Original

Date: December 30, 2024

Bill Summary: This proposal modifies provisions relating to the duties of the Department of

Natural Resources.

# **FISCAL SUMMARY**

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND |            |         |         |  |  |
|--|------------|---------|---------|--|--|
| FUND AFFECTED                                | FY 2026    | FY 2027 | FY 2028 |  |  |
|  |            |         |         |  |  |
|  |            |         |         |  |  |
| <b>Total Estimated Net</b>                   |            |         |         |  |  |
| Effect on General                            |            |         |         |  |  |
| Revenue                                      | <b>\$0</b> | \$0     | \$0     |  |  |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS |         |         |         |  |  |
|---|---------|---------|---------|--|--|
| FUND AFFECTED                             | FY 2026 | FY 2027 | FY 2028 |  |  |
|   |         |         |         |  |  |
|   |         |         |         |  |  |
| <b>Total Estimated Net</b>                |         |         |         |  |  |
| Effect on Other State                     |         |         |         |  |  |
| Funds                                     | \$0     | \$0     | \$0     |  |  |

Numbers within parentheses: () indicate costs or losses.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS |         |         |         |  |  |
|---------------------------------------|---------|---------|---------|--|--|
| FUND AFFECTED                         | FY 2026 | FY 2027 | FY 2028 |  |  |
|                                       |         |         |         |  |  |
|                                       |         |         |         |  |  |
| <b>Total Estimated Net</b>            |         |         |         |  |  |
| Effect on All Federal                 |         |         |         |  |  |
| Funds                                 | \$0     | \$0     | \$0     |  |  |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) |         |         |         |  |  |
|--|---------|---------|---------|--|--|
| FUND AFFECTED                                      | FY 2026 | FY 2027 | FY 2028 |  |  |
|  |         |         |         |  |  |
|  |         |         |         |  |  |
| <b>Total Estimated Net</b>                         |         |         |         |  |  |
| Effect on FTE                                      | 0       | 0       | 0       |  |  |

| ☐ Estimate | d Net Effect   | (expenditures of | or reduced reve  | nues) exped  | cted to exceed | 1 \$250,000 in any |
|------------|----------------|------------------|------------------|--------------|----------------|--------------------|
| of the th  | ree fiscal yea | rs after implem  | nentation of the | act or at fu | ll implementa  | ation of the act.  |

| ☐ Estimated Net Effect | (savings or increased revenues) expected to exceed \$250,000 in ar   | ny of |
|------------------------|--|-------|
| the three fiscal years | after implementation of the act or at full implementation of the act | .•    |

| ESTIMATED NET EFFECT ON LOCAL FUNDS |         |         |         |  |  |
|-------------------------------------|---------|---------|---------|--|--|
| FUND AFFECTED                       | FY 2026 | FY 2027 | FY 2028 |  |  |
|                                     |         |         |         |  |  |
|                                     |         |         |         |  |  |
| <b>Local Government</b>             | \$0     | \$0     | \$0     |  |  |

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# **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the **Department of Natural Resources** assume the proposal will have no fiscal impact on their organization.

**Oversight** notes that the above mentioned agency has stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

| FISCAL IMPACT – State Government | FY 2026<br>(10 Mo.) | FY 2027    | FY 2028    |
|----------------------------------|---------------------|------------|------------|
|                                  | (10 1410.)          |            |            |
|                                  | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |

| FISCAL IMPACT – Local Government | FY 2026    | FY 2027    | FY 2028    |
|----------------------------------|------------|------------|------------|
|                                  | (10 Mo.)   |            |            |
|                                  |            |            |            |
|                                  | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

# FISCAL IMPACT – Small Business

Small businesses applying for a permit with the Department of Natural Resources could be impacted as a result of this proposal.

# FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

# SOURCES OF INFORMATION

Department of Natural Resources

Julie Morff Director

December 30, 2024

Jessica Harris
Assistant Director

December 30, 2024

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