

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0311S.01I
Bill No.: SB 365
Subject: Elections; Water Resources and Water Districts; Utilities
Type: Original
Date: March 30, 2025

Bill Summary: This proposal modifies requirements for dissolution of a public water supply district.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on FTE	0	0	0

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§247.220 – Dissolution of a Public Water Supply District

Officials from the **Kansas City Election Board** state that if an election is held, the cost to conduct an election in the Kansas City portion of Jackson County could be up to \$800,000, depending on when it is called and what other entities participate.

Oversight assumes the timing for an election to dissolve a public water supply district would take place during a regular election cycle (April or November) to streamline any election costs that would be impacted. Therefore, Oversight will assume no direct fiscal impact from this proposal.

Officials from the **Office of the State Courts Administrator**, the **Department of Natural Resources**, the **Office of the Secretary of State**, the **Jackson County Election Board**, the **Platte County Board of Elections**, the **St. Louis City Board of Elections**, the **St. Louis County Board of Elections**, the **Metropolitan St. Louis Sewer District**, the **Osceola Water/Wastewater District**, the **South River Drainage District** and the **Wayne County PWSD #2** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **Morgan County PWSD #2** and the **St. Charles County PWSD #2** responded to **Oversight's** request for response but did not provide a fiscal impact statement.

Oversight assumes this proposal is changing the decree of dissolution of a public water supply district from a majority of two-thirds of the voters of the district to four-sevenths of the voters of the district. Oversight assumes no fiscal impact for this proposal.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other local election authorities, counties and utility districts were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact for small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Kansas City Election Board
Office of the State Courts Administrator
Department of Natural Resources
Office of the Secretary of State
Jackson County Election Board
Platte County Board of Elections
St. Louis City Board of Elections
St. Louis County Board of Elections
Metropolitan St. Louis Sewer District
South River Drainage District
Wayne County PWSD #2
Morgan County PWSD #2
St. Charles County PWSD #2
Osceola Water/Wastewater District



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March 30, 2025



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