COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0359H.02C Bill No.: HCS for SB 156

Subject: Holidays and Observances; Tourism

Type: Original

Date: April 16, 2025

Bill Summary: This proposal creates and modifies multiple state designations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
Total Estimated Net					
Effect on General					
Revenue	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
State Road Fund (0320)	(\$48,000)	\$0	\$0		
Total Estimated Net Effect on <u>Other</u> State Funds	(\$48,000)	\$0	\$0		

Numbers within parentheses: () indicate costs or losses.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
Total Estimated Net					
Effect on All Federal					
Funds	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
Total Estimated Net					
Effect on FTE	0	0	0		

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$25	0,000 in any
of the three fiscal years after implementation of the act or at full implementation	of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of
the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
Local Government	\$0	\$0	\$0		

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FISCAL ANALYSIS

ASSUMPTION

§§9.367, 226.886, 227.503, 227.781, 227.830, 227.857, 227.862, 227.875, 227.887, 227.876, 227.877, 227.878, 227.879, 227.882, 227.883, 227.884, 227.885, 227.887, 227.888, 227.889, 227.892, 227.893 & 227,894 – Chris Sifford Day & Road and Bridge Naming

Officials from the **Missouri Department of Transportation (MoDOT)** state this proposal is estimated to have a total negative impact on the State Road Fund of \$48,000. This would be a one-time expense as the language requires MoDOT to fund twelve designations with no costs for sign fabrication and installation recouped through participation fees. The estimated cost is \$2,000 per sign, 2 signs per designation (\$4,000), with 12 designations within this bill (\$48,000).

Oversight has no information to the contrary. Therefore, Oversight will present the fiscal impact of this proposal as provided by MoDOT.

Officials from the **Office of Administration** assume this proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

FISCAL IMPACT – State Government	FY 2026	FY 2027	FY 2028
	(10 Mo.)		
STATE ROAD FUND (0320)			
Costs – MoDOT			
Memorial Road & Bridge Signs	(\$48,000)	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON			
THE STATE ROAD FUND	<u>(\$48,000)</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2026	FY 2027	FY 2028
	(10 Mo.)		
	\$0	\$0	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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FISCAL DESCRIPTION

This bill designates August 6 each year as "Chris Sifford Day" in Missouri.

This bill designates several roads and bridges around the state to be named in the state. The Department of Transportation will erect and maintain appropriate signs with the costs to be paid by the Department of Transportation.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation Office of Administration

Julie Morff Director

April 16, 2025

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Jessica Harris Assistant Director April 16, 2025