

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0481S.01I  
 Bill No.: SB 204  
 Subject: Boards, Commissions, Committees, and Councils; Office of Administration;  
 Missouri Department of Agriculture; Missouri Department of Conservation;  
 Department of Economic Development; Department of Elementary and Secondary  
 Education; Department of Health and Senior Services; Department of Natural  
 Resources; Military Affairs; National Guard; Public Safety, Department of  
 Revenue, Department of Social Services; Missouri Department of Transportation;  
 General Assembly; Department of Higher Education and Workforce Development  
 Type: Original  
 Date: February 11, 2025

Bill Summary: This proposal creates the Missouri Geospatial Advisory Council.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Various State Funds	(Could exceed \$50,000)	(Could exceed \$50,000)	(Could exceed \$50,000)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(Could exceed \$50,000)</b>	<b>(Could exceed \$50,000)</b>	<b>(Could exceed \$50,000)</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
<b>Total Estimated Net Effect on FTE</b>			

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### Section 37.1310 - Missouri Geospatial Advisory Council

Officials from the **Office of Administration (OA)** assume some of the duties outlined in the legislation would require staff and resources. The bill also allows for members of the council to be reimbursed for actual and necessary expenses. Some duties described in the bill overlap current duties managed through OA/ITSD Office of Geospatial Information (OGI). At this time, ITSD assumes that the impact of this legislation would be minimal and could be absorbed with existing staff and resources.

**Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Officials from the **Missouri Department of Agriculture (MDA)** assume this legislation would require the Director of the Missouri Department of Agriculture to travel a 300 mile round trip (MDA office to Kansas City, MO) for 12 meetings. Fiscal impact would include mileage (\$0.66 per mile) and a \$48 meal per diem per day. MDA would incur a total fiscal impact of \$2,952 in FY 2026, \$3,011 in FY 2027 and \$3,071 in FY 2028 to implement the changes in this proposal.

Officials from the **Missouri State Senate** anticipate a negative fiscal impact to reimburse one Senator for travel to Geospatial Advisory Council meetings. In summary, it will cost approximately \$2,012.16 per year.

**Oversight** notes the new council will consist of roughly 34 members, meets monthly and the members will be reimbursed for actual and necessary expenses. Oversight assumes this proposal will require roughly \$50,000 in expense reimbursement to the 34 members for 12 meetings (34 members x 12 meetings per year x \$122 in expenses (mileage, meals, etc.)). Oversight will reflect the cost to various state funds as could exceed \$50,000.

Officials from the **Department of Economic Development, the Department of Elementary and Secondary Education, the Department of Higher Education and Workforce Development, the Department of Health and Senior Services, the Department of Natural Resources, the Department of Revenue, the Department of Public Safety – Directors Office, the Missouri Department of Conservation, the Missouri Department of Transportation, Missouri National Guard, the University of Missouri and the Missouri House of Representatives** assume the proposal will have no fiscal impact on their respective organizations.

In response to a similar proposal from last year (SB 1039), officials from the **Department of Social Services** assumed the proposal will have no fiscal impact on their organization.

**Oversight** notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these agencies.

<u>FISCAL IMPACT – State Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
<b>VARIOUS STATE FUNDS</b>			
<u>Cost – §37.1310</u> Reimbursement for actual and necessary expenses for 34 members for 12 meetings per year p.3	<u>(Could exceed \$50,000)</u>	<u>(Could exceed \$50,000)</u>	<u>(Could exceed \$50,000)</u>
<b>ESTIMATED NET EFFECT TO VARIOUS STATE FUNDS</b>	<b><u>(Could exceed \$50,000)</u></b>	<b><u>(Could exceed \$50,000)</u></b>	<b><u>(Could exceed \$50,000)</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

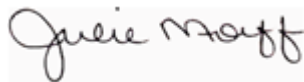
FISCAL DESCRIPTION

This act establishes the Missouri Geospatial Advisory Council within the Office of Administration. The Council is charged with assisting and advising the state in ensuring the availability, implementation, and enhancement of a statewide geospatial data infrastructure common to all jurisdictions through research, planning, training, and education. Appointed members of the Council shall serve three-year terms and shall serve until their successors are appointed. The duties and responsibilities of the Council are described in the act.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development  
Department of Elementary and Secondary Education  
Department of Health and Senior Services  
Department of Natural Resources  
Department of Revenue  
Department of Public Safety  
Department of Social Services  
Missouri Department of Agriculture  
Missouri Department of Conservation  
Missouri Department of Transportation  
Missouri National Guard  
Office of Administration  
Missouri Senate  
Missouri House of Representatives



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February 11, 2025



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February 11, 2025