# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### **FISCAL NOTE**

L.R. No.: 0552S.03T

Bill No.: Truly Agreed To and Finally Passed SS for SCS for SB Nos. 49 & 118

Subject: Religion; Education, Elementary and Secondary; Department of Elementary and

Secondary Education

Type: Original

Date: June 11, 2025

Bill Summary: This proposal authorizes school districts and charter schools to employ or

accept chaplains as volunteers.

## FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
<b>Total Estimated Net</b>					
<b>Effect on General</b>					
Revenue	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
<b>Total Estimated Net</b>					
Effect on Other State					
Funds	\$0	\$0	\$0		

Numbers within parentheses: () indicate costs or losses.

Page **2** of **4** June 11, 2025

ESTIMATED NET EFFECT ON FEDERAL FUNDS					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
<b>Total Estimated Net</b>					
Effect on All Federal					
Funds	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)					
FUND AFFECTED	FY 2026	FY 2027	FY 2028		
<b>Total Estimated Net</b>					
<b>Effect on FTE</b>	0	0	0		

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$25	0,000 in any
of the three fiscal years after implementation of the act or at full implementation	of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of
the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS					
FUND AFFECTED FY 2026 FY 2027 FY 20					
<b>Local Government</b>	\$0	\$0	\$0		

L.R. No. 0552S.03T Bill No. Truly Agreed To and Finally Passed SS for SCS for SB Nos. 49 & 118 Page  $\bf 3$  of  $\bf 4$  June 11, 2025

#### FISCAL ANALYSIS

#### **ASSUMPTION**

§160.2505 – Chaplains in Public and Charter Schools

Officials from the **Department of Elementary and Secondary Education** and the **Department of Public Safety – Highway Patrol** both assume the proposal will have no fiscal impact on their organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note for these agencies.

**Oversight** received zero responses from school districts related to the fiscal impact of this proposal. Oversight only reflects the responses received from state agencies and political subdivisions; however, school districts were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

FISCAL IMPACT – State Government	FY 2026	FY 2027	FY 2028
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2026	FY 2027	FY 2028
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

#### FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 0552S.03T Bill No. Truly Agreed To and Finally Passed SS for SCS for SB Nos. 49 & 118 Page  $\bf 4$  of  $\bf 4$  June 11, 2025

# **SOURCES OF INFORMATION**

Department of Elementary and Secondary Education Department of Public Safety – Highway Patrol

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June 11, 2025

Jessica Harris Assistant Director June 11, 2025