

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0571S.01I  
 Bill No.: SB 9  
 Subject: Agriculture; Public Service Commission  
 Type: Original  
 Date: January 13, 2025

Bill Summary: This proposal modifies provisions relating to the commissioners of the Public Service Commission.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Public Service Commission Fund (0607)	(\$762,325)	(\$882,121)	(\$898,184)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(\$762,325)</b>	<b>(\$882,121)</b>	<b>(\$898,184)</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
Public Service Commission Fund (0607)	5 FTE	5 FTE	5 FTE
<b>Total Estimated Net Effect on FTE</b>	<b>5 FTE</b>	<b>5 FTE</b>	<b>5 FTE</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

**Section 386.050 – Public Service Commission**

Officials from the **Department of Commerce and Insurance (DCI) – Public Service Commission (PSC)** state this proposal changes the commission from 5 members to 7 members. This would result in an additional 2 Commission Members (each at \$136,580 annually), 2 Program Consultant/Advisors (each at \$104,441 annually) and 1 Administrative Assistant (at \$61,838 annually) for a total of 5 additional FTE and at cost of \$762,325 in FY 2026, \$882,121 in FY 2027 and \$898,184 in FY 2028 to provide for the implementations of change in this proposal.

**Oversight** does not have any information to the contrary. Therefore, Oversight will reflect the cost estimate as provided by DCI-PSC.

Officials from the **Office of the Governor** and the **Missouri Senate** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

<u>FISCAL IMPACT – State Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
<b>PUBLIC SERVICE COMMISSION FUND (0607)</b>			
<u>Cost – DCI-PSC §386.050</u>			
Personal Service	(\$453,233)	(\$554,758)	(\$565,853)
Fringe Benefits	(\$247,456)	(\$301,307)	(\$305,754)
Equipment and Expense	(\$61,636)	(\$26,056)	(\$26,577)
<u>Total Cost – DCI-PSC</u>	<u>(\$762,325)</u>	<u>(\$882,121)</u>	<u>(\$898,184)</u>
FTE Change – DCI-PSC	5 FTE	5 FTE	5 FTE
<b>ESTIMATED NET EFFECT TO THE PUBLIC SERVICE COMMISSION FUND (0607)</b>	<b><u>(\$762,325)</u></b>	<b><u>(\$882,121)</u></b>	<b><u>(\$898,184)</u></b>
Estimated Net FTE Change to the Public Service Commission Fund	5 FTE	5 FTE	5 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

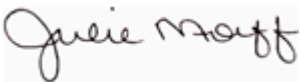
FISCAL DESCRIPTION

This act provides that the Public Service Commission shall consist of seven members, instead of five members, provided that no more than one member shall be appointed from each congressional district. At least two members shall be actively engaged in production agriculture, as defined in the act.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance – Public Service Commission  
Office of the Governor  
Missouri Senate



Julie Morff  
Director  
January 13, 2025



Jessica Harris  
Assistant Director  
January 13, 2025