

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0683S.01I
 Bill No.: SB 315
 Subject: Boards, Commissions, Committees, and Councils; Fairs; State Departments;
 Department of Agriculture; Governor and Lt. Governor
 Type: Original
 Date: January 6, 2025

Bill Summary: This proposal modifies the membership requirements of the State Fair Commission.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
General Revenue*	(\$13,228)	(\$13,493)	(\$13,762)
Total Estimated Net Effect on General Revenue	(\$13,228)	(\$13,493)	(\$13,762)

*Expenses for three additional members to the State Fair Commission.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Department of Agriculture (MDA)** assume there will be additional costs of approximately **\$13,000** per year for three additional members of the State Fair Commission.

Oversight does not have information to the contrary and therefore, Oversight will reflect the estimates as provided by MDA.

Officials from the **Office of the Governor** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

<u>FISCAL IMPACT – State Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
GENERAL REVENUE FUND			
<u>Cost</u> – MDA – three additional members of the State Fair Commission	(\$13,228)	(\$13,493)	(\$13,762)
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(\$13,228)</u>	<u>(\$13,493)</u>	<u>(\$13,762)</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Currently, the State Fair Commission consists of nine members, two of whom shall be active farmers, two of whom shall be either current members or past presidents of county and regional

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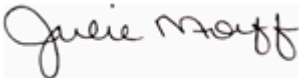
fair boards, one of whom shall be employed in agribusiness, three at-large members shall be Missouri residents, and no more than two members shall be from any congressional district.

The act repeals these provisions and certain other provisions relating to the membership of the Commission and provides that the Commission shall consist of twelve members. No more than three members shall be from any congressional district.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Agriculture
Office of the Governor



Julie Morff
Director
January 6, 2025



Jessica Harris
Assistant Director
January 6, 2025