

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0979S.06P
Bill No.: Perfected SS for SCS for SB Nos. 166 & 155
Subject: Education, Elementary and Secondary; Emergencies; Health Care; Health Care
Professionals; Health, Public
Type: Original
Date: April 9, 2025

Bill Summary: This proposal requires public schools and charter schools to develop cardiac emergency response plans.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on FTE	0	0	0

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Local Government	(Unknown)	(Unknown, Could exceed \$1,244,000)	(Unknown)

*Costs to school districts and charter schools for the establishment of cardiac emergency response teams and the placement of automated external defibrillators (AEDs) throughout the school campuses.

FISCAL ANALYSIS

ASSUMPTION

Section 160.482 Cardiac Emergency Response Plans

Officials from the **Department of Elementary and Secondary Education** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

In response to a previous version, officials from the **Kansas City Police Department, Phelps County Sheriff, and St. Louis County Police Department** each assumed the proposal will have no fiscal impact on their organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Oversight notes the proposal specifies certain guidelines that a cardiac emergency response plan shall integrate, including the establishment of a cardiac emergency response team and the placement of automated external defibrillators (AEDs) throughout the school campus. Based on a brief review, AEDs range in cost from \$1,000 to \$3,000. Oversight assumes if 50% of the 2,408 public school buildings installed AEDS, and 50% of the 81 charter school buildings, the cost is estimated at \$1,244,000 using the lower end of the price range (\$1,000 * 1,244). **Oversight** will show a cost that could exceed \$1,244,000 to install AEDs in FY 2027. This amount does not include costs for maintenance, accessories, or staff training.

Regular maintenance costs, including those for replacing batteries, pads, and other supplies as required are difficult to determine and will vary by device and manufacturer specifications. Therefore, Oversight will reflect an unknown cost in FY 28 to replace, maintain or repair AEDs to the school districts on the fiscal note.

This proposal also requires the appropriate school personnel shall be certified in first aid, CPR, and AED use that follow evidence-based guidelines set forth by the American Heart Association or nationally recognized guidelines focused on emergency cardiovascular care. AED training is often provided simultaneously with cardiopulmonary resuscitation (CPR) training. Their costs vary depending on the provider and method of delivery. However, public school employee training costs will vary depending on the implementation decisions and training arrangements school districts make and the number of additional staff that need the training. Therefore, Oversight will show an unknown cost for staff training beginning in FY 2026.

Oversight received zero responses from school districts or charter schools related to the fiscal impact of this proposal. Oversight has presented this fiscal note on the best current information available. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. Oversight only reflects the responses received from state agencies and political subdivisions; however, school districts were requested to respond to this proposed legislation but

did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

Senate Amendment 1 (SA1)

Oversight notes this amendment adds charter schools to the proposal. Oversight assumes if 50% of the 81 charter school buildings installed AEDS, the cost is estimated at \$40,000 using the lower end of the price range (\$1,000 * 40).

Oversight will show a cost that could exceed \$1,244,000 (\$1,000 * 1,244) to install AEDs in FY 2027 for both public and charter schools. This amount does not include costs for maintenance, accessories, or staff training.

<u>FISCAL IMPACT – State Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
PUBLIC SCHOOLS AND CHARTER SCHOOLS			
<u>Costs</u> - to install AEDs in public schools - §160.482.4(3) p.3	\$0	(Unknown, Could exceed \$1,244,000)	\$0
<u>Costs</u> – AED maintenance and repairs - §160.482.4(3) p.3	\$0	\$0	(Unknown)
<u>Costs</u> – First aid, CPR, AED training - §160.482.6 p.3	(Unknown)	(Unknown)	(Unknown)
ESTIMATED NET EFFECT ON PUBLIC SCHOOLS AND CHARTER SCHOOLS	<u>(Unknown)</u>	<u>(Unknown, Could exceed \$1,244,000)</u>	<u>(Unknown)</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

For the 2026-27 school year and all subsequent school years, this act requires every public school and charter school to develop and implement a cardiac emergency response plan that addresses the appropriate use of school personnel to respond to incidents involving an individual experiencing sudden cardiac arrest or a similar life-threatening emergency while on a school campus.

Members of each school's administration shall coordinate with local emergency services providers to integrate the school's cardiac emergency response plan into the local emergency services providers' protocols. A cardiac emergency response plan shall integrate evidence-based core elements, such as those recommended by the American Heart Association guidelines, Project ADAM (Automated Defibrillators in Adam's Memory), or another set of nationally recognized, evidence-based standards or core elements.

The act outlines certain guidelines that a cardiac emergency response plan shall integrate, including the establishment of a cardiac emergency response team and the placement of automated external defibrillators (AEDs) throughout the school campus. Appropriate AED placement shall be dictated by the cardiac emergency response plan and in accordance with guidelines set by the American Heart Association or nationally recognized guidelines focused on emergency cardiovascular care.

For schools with an athletic department or organized school athletic program, an AED shall be clearly marked and easily accessible in an unlocked location at each athletic venue and event. The AED shall be accessible during the school day and any school-sponsored athletic event or team practice.

Appropriate school personnel shall be certified in first aid, CPR, and AED use, as provided in the act. The school personnel required to be trained shall be determined by the cardiac emergency response plan and shall include, but shall not be limited to, athletic coaches, school nurses, and athletic trainers.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.


SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Phelps County Sheriff's Office

Kansas City Police Department

St. Louis County Police Department



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Director

April 9, 2025



Jessica Harris

Assistant Director

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