

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0999S.07P
Bill No.: Perfected SS for SCS for SB 68
Subject: Education, Elementary and Secondary; Department of Elementary and Secondary
Education; Firearms; Teachers
Type: Original
Date: February 26, 2025

Bill Summary: This proposal creates provisions relating to safe school environments.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
General Revenue	(\$97,524)	(\$19,992)	(\$20,492)
Total Estimated Net Effect on General Revenue	(\$97,524)	(\$19,992)	(\$20,492)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Total Estimated Net Effect on FTE	0	0	0

- ☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2026	FY 2027	FY 2028
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 160.664 – School Safety Incidents

Officials from the **Department of Elementary and Secondary Education (DESE)** state Section 160.664 will require changes/additions to the current data collection system. DESE Office of Data System Management (ODSM) assumes these duties can be absorbed. However, if multiple pieces of legislation are passed which require additional duties in this area DESE may need to seek additional FTE through the appropriations process.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this agency.

Officials from **Office of Administration – Information Technology (OA-ITSD)** state DESE is a consolidated agency under OA-ITSD. It is assumed that all new IT project/systems will be bid out because all ITSD resources are at full capacity.

Section 160.664 will require changes/additions to the data collection system. DESE Office of Data System Management (ODSM) and DESE Data Governance will define all data elements needed to be captured and provide those to ITSD. These will be used to establish the database table(s) and fields. DESE ODSM will also collect any historical information in a standard data layout, that aligns with the database/fields they define, compile all data from all districts and charters.

OA-ITSD state the project would take 928.80 hours at a contract rate of \$105 for a total cost of **\$97,524** in FY 2026 with on-going support costs of **\$19,992** in FY 2027, and **\$20,492** in FY 2028.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect the estimated impact by OA-ITSD in the fiscal note.

Section 162.207 - Student Electronic Personal Communication Device Usage

In response to similar legislation, HB 854 (2025), officials from the **Department of Elementary and Secondary Education** assumed this section of the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this section.

Oversight assumes the proposal will have no fiscal impact on school districts. However, Oversight received zero responses from school districts related to the fiscal impact of this proposal. Oversight has presented this fiscal note on the best current information available. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note

should be prepared and seek the necessary approval to publish a new fiscal note. Oversight only reflects the responses received from state agencies and political subdivisions; however, school districts were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor

Senate Amendment 1

Oversight assumes this amendment will have no fiscal impact on the underlying bill.

<u>FISCAL IMPACT – State Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
GENERAL REVENUE			
<u>Costs – DESE/ITSD – programming</u> §160.664 p.3	<u>(\$97,524)</u>	<u>(\$19,992)</u>	<u>(\$20,492)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$97,524)</u>	<u>(\$19,992)</u>	<u>(\$20,492)</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2026 (10 Mo.)	FY 2027	FY 2028
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

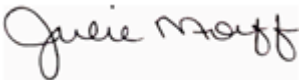
FISCAL DESCRIPTION

This proposal creates provisions relating to safe school environments.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Office of the Secretary of State
Joint Committee on Administrative Rules
Oversight Division



Julie Morff
Director
February 26, 2025



Jessica Harris
Assistant Director
February 26, 2025